

# **ANNUAL REPORTS of Officers and Committees**



**TOWN OF ORANGE  
Massachusetts**

**For the Year 2007**

**Cover Photo**

**NEW 2007 100' AERIAL FIRE TRUCK**



## DEDICATED TO GERALD E. WETHERBY



*He first served his country, then his community*

Profile:

US Navy Veteran serving in Vietnam, from 1957-1960

Joined the Fire Department in 1981

Retired as Captain of Engine #2 Company

Life member of Fireman's Relief Association

Active with Santa Fund, Monument for Fallen Firefighters,  
Ladder Truck Acquisition and Flag Poles in Memorial Park

Member of Elks Lodge, Masons, Orange Gun Club,  
Mahar Booster Club, Orange Kiwanis, American Legion,  
and North Quabbin Anglers

DEDICATED TO GERALD K. WETHERBY

Digitized by the Internet Archive  
in 2024 with funding from  
Boston Public Library



# TABLE OF CONTENTS

	Page
<b>Town Clerk Reports</b> .....	1
Vital Statistics .....	8
 <b>Reports of Your Boards and Departments</b>	
Accountant .....	9
ADA – Americans with Disabilities Act .....	53
Airport .....	54
Animal Inspector .....	55
Assessors, Board of .....	56
Building Department .....	57
Cemetery Department .....	58
Collector .....	59
Community Development Office .....	63
Conservation Commission .....	64
Council on Aging .....	65
Dog Officer .....	66
Economic Developments and Industrial Corporation .....	67
Fire-Rescue-EMS .....	68
Health, Board of .....	72
Highways Parks and Sewers .....	74
Libraries, Trustees of the Orange Public .....	75
Planning Board .....	76
Police Department .....	77
Recycling Center/Transfer Station .....	81
Selectmen, Board of .....	82
Town Hall Restoration Committee .....	83
Treasurer .....	84
Waste Water Treatment Facility .....	85
Water Department .....	86
 <b>Town Election and Meeting Reports</b> .....	87
 <b>School Department Reports</b>	
Orange Elementary School Committee .....	130
Ralph C. Mahar Regional School .....	135
Franklin County Technical School .....	144
 <b>Regional Reports</b>	
Franklin Regional Council of Governments .....	146
Franklin County Solid Waste Management District .....	149
Central Franklin County District Department of Veterans Services .....	150





**TOWN OFFICERS FOR 2007  
ELECTED BOARDS AND OFFICERS**

**SELECTMEN**

Steven Adam	March 2008
Robert Andrews	March 2009
Richard Sheridan	March 2010

**MODERATOR**

Christopher Woodcock	March 2008
----------------------	------------

**TOWN CLERK**

Nancy M. Blackmer, CMC, CMMC	March 2008
------------------------------	------------

**TREASURER**

Leigh Deveneau	March 2009
----------------	------------

**COLLECTOR**

Jerilynn B. Deyo	March 2009
------------------	------------

**BOARD OF ASSESSORS**

Norman Bartlett	March 2010
Jay Closser	March 2008
Shari Littlewood	March 2009

**BOARD OF HEALTH**

Paul Kowacki	March 2009
John Dolan	March 2008
Steven Adam	March 2010

**CONSTABLES**

Calvert Lundgren	March 2010
Richard Walsh	March 2010
Craig Autio	March 2010

**TREE WARDEN**

March 2010

**ORANGE SCHOOL COMMITTEE**

Carol Chandler	March 2008
Marcia Larocque	March 2008
Pamela Oddy	March 2009
Richard Herk, Jr.	March 2009
Elizabeth Peirce	March 2010
Angela Littlewood	March 2010
Deborah Habib	March 2010

**REGIONAL SCHOOL COMMITTEE**

Patricia Smith	March 2009
Cara Deane	March 2009
Peter Cross	March 2010
Nadine Parsons	March 2010
Maureen Donelan	March 2008
Robin LaCroix	March 2008

## LIBRARY TRUSTEES

Michael Wright	March 2009
Rice Flanders	March 2009
Richard Senior	March 2010
Lisa Vaughan	March 2010
Kathy Reinig	March 2008
Jean Crist Thompson	March 2008

## WATER COMMISSIONERS

Donald L. Barnes	March 2009
Donald W. Priestley	March 2008
Richard Kilhart	March 2010

## CEMETERY COMMISSIONERS

Roger Tolman	March 2008
George Willard	March 2010
Louis Maroni	March 2009

## HOUSING AUTHORITY

Randy Plante	March 2009
Richard Herk, Jr.	March 2010
Scott Johnson	March 2011
Doris Cutting	March 2012
Rice B. Flanders (Governor's Appointee)	May 22, 2006

## APPOINTED BOARDS AND OFFICERS

### ADA HANDICAPPED ACCESS COMPLIANCE BOARD (3)

Cynthia Snow	March 2010
Liz Rivera	March 2010
Nathaniel Johnson	March 2010

### AGRICULTURAL COMMISSION (5)

Warren Rice	March 2008
Alphonse Chenausky	March 2009
John N. Moore, III	March 2009
John Knechtel	March 2010
George Hunt, Sr.	March 2010
Richard Coffin (Alternate)	

### AIRPORT COMMISSION (5)

Julie Cole	March 2009
Edward Dornig	March 2010
Scott Parker	March 2010
Frederick Mock	March 2008
Richard White	March 2008

### ARMORY COMMISSION (5)

William Ruby	March 2010
Matin Picard	March 2010
	March 2009
	March 2009



		March 2008
BICENTENNIAL COMMITTEE (9)		
Nancy M. Blackmer	Carol Mayer	Jerilynn Deyo
Jill Kwiatkowski	Rick Kwitkowski	Wendy Johnson
Priscilla Curtis	Brian Eno	James Cornwell

#### BOARD OF HEALTH AGENT

Roger Mallet

#### BOARD OF REGISTRARS (3)

Maureen Riendeau	March 2008
Shirley Page	March 2009
Darren Alston	March 2010

#### BROWNFIELDS STEERING COMMITTEE

Richard Kwiatkowski

#### BUILDING DEPARTMENT INSPECTOR OF BUILDINGS

Brian Gale	March 2008
------------	------------

#### INSPECTOR OF WIRES

Jay Blackbird	March 2008
---------------	------------

#### GAS INSPECTOR

John Dolan	March 2008
------------	------------

#### PLUMBING INSPECTOR

Gerald Brousseau	March 2008
John Dolan (Assistant)	March 2008

#### CABLE COMPLIANCE COMMITTEE (2)

Nancy M. Blackmer

#### CAPITAL IMPROVEMENT COMMITTEE (5 plus alternate)

Pam Oddy	March 2009
Fred Mock	March 2008
Richard Hall	March 2010

Robert Andrews

Jane Peirce

Nathan Steinberg (Alternate)	March 2010
------------------------------	------------

#### CHIEF OPERATOR, WASTEWATER TREATMENT FACILITY

Edward Billiel

#### CONSERVATION BOARD (7)

Nan Hunt	March 2008
	March 2008
Richard Wilkey	March 2009
Cheryl Ruf	March 2009
Alec Macleod	March 2010
Faye Vollinger	March 2010

#### COUNCIL ON AGING (9)

Albert Hebert	March 2009
Clifford J. Fournier	March 2008

Frank Schiappa	March 2008
Ronald Tellier	March 2008
Florence Bickford	March 2009
	March 2009
Mae Deane	March 2009
	March 2010
	March 2010

#### DOG OFFICER

Rosa Calcarì	March 2008
ECONOMIC DEVELOPMENT AND INDUSTRIAL CORP. (7)	
Ann Marie Holmgren	July 2009
Karl Bittenbender	July 2009
Raymond Ledoux	July 2010
Dennis Annear	July 2010
	July 2008
Richard Sheridan	July 2008
	July 2010
Steven Adam (Selectmen's Representative)	
Associates	
Elwyn Hayden	Stephen Raymond
Andrea Shaughnessy	Lee Cote
William Wrigley	Richard White
Tom Kussy	

#### EMERGENCY MANAGEMENT DIRECTOR

John Bartus	March 2008
FINANCE COMMITTEE (7)	
Steven Raymond	May 2009
Richard C. Innes	May 2009
Jane M. Peirce	May 2009
Gary G. Pond	May 2007
Linda Smith	May 2007
Peter Pulley	May 2008
Eileen Perkins	May 2008

#### FIRE CHIEF

Dennis Annear	March 2008
---------------	------------

#### DEPUTY FIRE CHIEF

Bruce Blackmer	March 2008
----------------	------------

#### DISTRICT DEPUTY FIRE CHIEF

William Gale	March 2008
--------------	------------

#### FOREST FIRE WARDEN

Dennis Annear	March 2008
---------------	------------

#### DEPUTY FOREST FIRE WARDENS

Bruce Blackmer	March 2008
William Gale	March 2008



Beth Forcier	March 2008
Clinton Smith	March 2008
Timothy Kilhart	March 2008
Chris Bisceglia	March 2008
Kevin Kaczmarczyk	March 2008
Justin Gale	March 2008
Philip Sheridan	March 2008
Mark Vitale	March 2008
James Young	March 2008

SUPERINTENDENT OF FIRE ALARM

March 2008

FRCOG PLANNING BOARD

Steven Adam	March 2008
Michael Moore (Planning Board Representative)	March 2008

FRCOG PLANNING/TRANSPORTATION SUB COMMITTEE

David Frye	March 2008
------------	------------

FRCOG REPRESENTATIVE

Richard Kwiatkowski

F.R.T.A. ADVISORY BOARD

Richard Kwiatkowski	July 2008
---------------------	-----------

HISTORICAL COMMISSION (3-7)

Glenn Johnson	March 2008
	March 2008
Luann Pierson	March 2009
Kenneth R. Kilhart	March 2009
Linda Temple	March 2009
Douglas Clark	March 2010
	March 2010

HONOR ROLL DESIGN AND CONSTRUCTION

Robert Colleen	David Burnett	Steve Rowe
Rose Marie Thoms	Robert Andrews	Janis Lanou
George Willard		

HUMAN RESOURCE BOARD (5)

Jean Chase	July 2008
William Golding	July 2008
Linda Smith	July 2010
Gary Pond	
	Steven Adam

INSPECTOR OF ANIMALS

John Knechtel	March 2008
---------------	------------

LIBRARY DIRECTOR

Walt Owens

LOCAL WATER RESOURCES MANAGEMENT OFFICIAL

MOBIL RENT CONTROL BOARD (3)





John R. Greene		March 2008
SUPERINTENDENT OF CEMETERY		
Joshua Knechtel		
SUPERINTENDENT OF HIGHWAY		
David Frye		March 2008
SUPERINTENDENT OF WATER		
Bruce Merriam		
TOWN ACCOUNTANT		
Lori Blanchard		
TOWN ADMINISTRATOR		
Richard Kwiatkowski		
TOWN HALL MANAGEMENT COMMITTEE (5)		
May Deane		March 2009
TOWN HALL RESTORATION COMMITTEE		
Shirley Page	Linda Temple	Richard Hall
Pennie Smith	Pamela Smith	Robert Andrews
Patricia Andrews	Deborah Kent	
TULLY FIRE STATION DESIGN AND BUILDING		
Jeffrey Cole	Lloyd Taylor	John Drew, Sr.
Clinton Smith	C. David Gale	Richard Hall
Dennis Annear, Advisor		
VETERANS AGENT		
Leo Parent		March 2008
WATERFRONT PARK COMMITTEE		
Pat Smith	Dana Songer	Anthony Brighenti
David Songer	Donn Deane	Linda Temple
Arthur Dumont	Ann Townsend	Rice Flanders
Jerry Whaland	Michael Moore	Bruce Scherer
Michael Yohan	Pat Larson	David Frye
Dave Small	Pat Andrews	
WATER STREET FEASIBILITY STUDY COMMITTEE		
James Young, Jr.		Jason Rushford
Derek Barber		Jeffrey Cooke
Patricia Smith		
ZONING BOARD OF APPEALS (5)		
Richard Herk, Jr.		March 2010
Tom Forest		March 2010
Kelli Gervais		March 2010
Paul Gordon		March 2008
Raymond Laffond		March 2008
George Hunt, Jr. (Alternate)		March 2009

## SPORTING LICENSES

### Fishing Licenses

Resident	31
Minor	2
Resident 65-69	8
Handicap - over 70	30
Non-Resident	3

### Hunting Licenses

Resident	7
Resident 65-69	2
Non-Resident, Big Game	1

### Sporting Licenses

Resident	30
Resident 65-69	11
Over 70	43

Archery Stamps	9
Waterfowl Stamps	8
Primitive Fire Arms	14

### Conservation Stamps

Residents	105
Non-Residents	1

### Dog Report

Male	174
Neutered Male	467
Female	127
Spayed Female	494
Kennels	24

## Vital Statistics

Births  
92

Marriages  
49

Deaths  
75

Respectfully submitted,  
Nancy M. Blackmer, CMC  
Town Clerk

**REPORT OF TOWN ACCOUNTANT - FISCAL YEAR 2007**

<b>TOWN OF ORANGE - FISCAL YEAR 2007</b>		<b>FY07</b>
<b>GENERAL FUND - REVENUE</b>		<b>TOTAL</b>
		<b>REVENUE</b>
<b>LOCAL RECEIPTS</b>		
<b>MOTOR VEHICLE EXCISE</b>		
Mve Revenue 1999 & Prior	1,437	
Mve Revenue 2000	41	
Mve Revenue 2001	176	
Mve Revenue 2002	706	
Mve Revenue 2003	1,056	
Mve Revenue 2004	1,656	
Mve Revenue 2005	8,451	
Mve Revenue 2006	96,291	
Mve Revenue 2007	511,447	<b>621,260</b>
<b>OTHER EXCISE</b>		
Forest Products Excise 2007	3,440	<b>3,440</b>
<b>PENALTIES &amp; INTEREST</b>		
Re/Pp Interest & Costs	39,013	
Motor Vehicle Excise Interest & Cost	36,998	
Tax Liens Interest & Costs	45,348	<b>121,360</b>
<b>PAYMENTS IN LIEU OF TAXES</b>		
Payments In Lieu Of Taxes	3,286	<b>3,286</b>
<b>CHARGES FOR SERVICES - TRASH DISPOSAL</b>		
Trash Bag Charges	77,035	
Trash Haulers Charges	160	
Weighing Charges	707	
Landfill-Demolition Materials	36,104	
Sale Of Recyclables	7,628	
Appliance Charges	9,066	<b>130,701</b>
<b>OTHER CHARGES FOR SERVICES</b>		
FFR-Ambulance Collection Fees	1,555	
Comstar Revenue	503,453	<b>505,008</b>
<b>FEES</b>		
Fees-Police Dept.	684	
Fees-Town Clerk	16,577	
Fees-Assessors' Maps	279	
Fees-Zoning Board Of Appeals	914	
Fees-Municipal Liens Cert	9,225	
Fees-UCC from State	37	
Fees-Planning Board	7,250	
Fees-Library Copier	1,126	
Fees-Outside Details Admin.	3,982	
Fees-Sealer Of Wts & Msrs	622	
Fees-Revolving Funds Admin Fees	2,566	
Fees-Trailer Pmts Revenue	28,080	
Fees-Dog Adoption	50	
Fees-Dog Owners	80	
Fees-Miscellaneous	692	<b>72,164</b>
<b>SUBTOTAL FY07 LOCAL RECEIPTS</b>	<b>1,457,219</b>	<b>1,457,219</b>



<b>TOWN OF ORANGE - FISCAL YEAR 2007</b>		<b>FY07</b>
<b>GENERAL FUND - REVENUE</b>		<b>TOTAL</b>
		<b>REVENUE</b>
<b>SUBTOTAL FY07 LOCAL RECEIPTS FORWARD</b>	<b>1,457,219</b>	<b>1,457,219</b>
<b>RENTALS</b>		
Town Hall Rentals Revenue	338	
Armory Rentals Revenue	18,532	
Airport Rentals	67,785	<b>86,655</b>
<b>DEPARTMENTAL REVENUE - LIBRARY</b>		
Library Fines & Cards	307	<b>307</b>
<b>DEPARTMENTAL REVENUE - CEMETERY</b>		
Cemetery Burials Revenue	27,600	<b>27,600</b>
<b>LICENSES AND PERMITS</b>		
Alcoholic Beverage Licenses	22,400	
Marriage Licenses	760	
Raffle Licenses	30	
Gun & Pistol Permits	5,713	
Fire Dept. Permits	8,775	
Dog Licenses	11,814	
Electrical Permits	23,747	
Building Permits	60,386	
Used Car Licenses	2,200	
Amusement Licenses	1,100	
Junk & Antique Dealers' License	1,000	
Miscellaneous Selectmen's License	1,773	
Bd Of H.-Septic/Instal. Permits	225	
Bd Of H.-Food Service Permits	270	
Bd Of H.-Trash Hauler'S Permit	50	
Bd Of H.-Trailer Pk Permits	50	
Bd Of H.-Miscellaneous Permits	675	
Road Opening Permits	3,318	<b>144,286</b>
<b>SPECIAL ASSESSMENTS</b>		
Quabbin Betterments 2007	3,686	
Quabbin Betterments 2006	123	<b>3,809</b>
<b>FINES &amp; FORFEITS</b>		
Court Fines	1,106	
State Revenue-Registry Fines	17,920	
Parking Fines	2,103	
Dog Fines	11,625	
Bad Check Fines	1,125	
Late Dog Licensing Fines	10,345	
Snow Removal Fines	-	
Skateboard Fines	50	
Court Costs	1,885	<b>46,159</b>
<b>INVESTMENT INCOME</b>		
Interest On Investments	81,094	<b>81,094</b>
<b>MISCELLANEOUS RECURRING</b>		
School-Medicaid Reimbursements	169,457	
Overhead Frta	1,596	
Sale of Street Lists	100	
Misc Receipts - Anticipated	21,857	<b>193,009</b>

<b>TOWN OF ORANGE - FISCAL YEAR 2007</b>		<b>FY07</b>
<b>GENERAL FUND - REVENUE</b>		<b>TOTAL</b>
		<b>REVENUE</b>
<b>MISCELLANEOUS NON-RECURRING</b>		
Misc.Receipts-Unanticipated	40,071	
Misc-Medicare Part D	9,975	<b>50,046</b>
<b>TOTAL FY07 LOCAL RECEIPTS</b>	<b>2,090,184</b>	<b>2,090,184</b>
<b>PROPERTY TAXES</b>		
<b>PERSONAL PROPERTY</b>		
PP Tax Revenue2006	(35)	
PP Tax Revenue2007	90,991	<b>90,956</b>
<b>REAL ESTATE</b>		
RE Tax Revenue2000	1,768	
RE Tax Revenue2001	285	
RE Tax Revenue2002	3,403	
RE Tax Revenue2003	3,640	
RE Tax Revenue2004	6,349	
RE Tax Revenue2005	8,197	
RE Tax Revenue2006	128,838	
RE Tax Revenue2007	6,061,755	
RE Tax Revenue2008	47,904	<b>6,262,140</b>
Tax Liens Redeemed	62,159	<b>62,159</b>
Chapter 61 Rollover & Penalties	4,280	<b>4,280</b>
<b>SUBTOTAL FY07 PROPERTY TAXES</b>	<b>6,419,535</b>	<b>6,419,535</b>
<b>SEWER LIENS</b>		
Sewer Liens Added to Property Taxes 2001	70	
Sewer Liens Added to Property Taxes 2002	271	
Sewer Liens Added to Property Taxes 2003	111	
Sewer Liens Added to Property Taxes 2004	159	
Sewer Liens Added to Property Taxes 2005	585	
Sewer Liens Added to Property Taxes 2006	1,656	<b>2,852</b>
<b>TOTAL FY07 PROPERTY TAXES</b>	<b>6,422,387</b>	<b>6,422,387</b>
<b>STATE CHERRY SHEET RECEIPTS</b>		
Ch.Sh.-Exemptions-Elderly	23,594	
Ch.Sh.-Exemptions-Vets, Blind & Surviving Spouse	11,238	
Ch.Sh.-School Aid-Ch.70	4,961,898	
Ch.Sh.-School Bldg.Assist-645	365,455	
Ch.Sh.-Police Career Incentive	22,250	
Ch.Sh.-Veterans' Benefits	6,685	
Ch.Sh.-Additional Assistance	2,115	
Ch.Sh.-Lottery	1,977,177	
Ch.Sh.-State Owned Land	35,008	
<b>TOTAL FY07 STATE CHERRY SHEET RECEIPTS</b>	<b>7,405,420</b>	<b>7,405,420</b>
Transfers from Special Revenue Funds	26,411	<b>26,411</b>
<b>FY07 - TOTAL GENERAL FUND REVENUE</b>	<b>15,944,403</b>	<b>15,944,403</b>

TOWN OF ORANGE - FISCAL YEAR 2007		ARTICLE	FY07	FY07	FY07	REMAINING
GENERAL FUND ARTICLES		BALANCE	NEW ART	TRANSFERS	EXPENDED	BALANCE
Art 3 STM 5/07 Conserv Comm Prior Yr Adver		-	18		(18)	-
Article- Plan Board Master Plan('00)		772			-	772
Art 14 STM 5/07 PB Open Space/Rec Plan Update		-	15,000		(1,592)	13,408
Art 1 STM 11/06 Plan Board Prior Yr Adver		-	36		(36)	-
Art 1 STM 5/07 Plan Board Prior Yr Adver		-	103		(103)	-
Art 2 STM 5/07 ZBA Prior Yr Adver		-	89		(43)	46
Old Hwy Barn Prop Cleanup		5,168			(4,991)	177
Art-Putnam Hall Cleanup ('03)		7,500				7,500
Art 7 STM 11/06 Police Cruiser Lease 1 of 3		-	32,061		(32,061)	-
Art-Fire - Slid Tank/Pump ('03)		12,150			(11,820)	330
Art 4 STM 5/06 Fire - Ladder Truck		6,000				6,000
Art 9 STM 11/06 Fire - Used Ambulance		-	16,000		(16,000)	-
Art-Addl Street Lights('00)		1,405				1,405
Art-Hwy Brush Cutting Tractor '01		196				196
Art-Hwy Rte 122 Bridge '04		4,941				4,941
Art 33 ATM 5/06 LF Mon Trf for Compactor Truck		-	50,000		(50,000)	-
Art 22 STM 5/06 LF Maint & Monitoring		10,178			(6,180)	3,998
Art-Sewer Roof Repr/Rep('00)		18,467		(4,674)		18,467
Art-Sewer Eng Serv Phos Renov '04		4,674				
Art-Airport Clearing '01		3,857				
Art-Airport Fence		5,500				3,857
Art 6 STM 5/06 Air Land Survey		3,000				5,500
Art-Cem Repair Headstones-Court Res. 99		1,803				3,000
Art-Cem Central Tree Work		9,690			(3,800)	1,803
Art-Cem South Cemetery Elec '03		3,000				5,890
Art 20 STM 10/04 Cem Water-So. Cemetery and		5,000		(606)	(25)	3,000
Art 12 STM 5/07 Transfer Wtr-So Cem to GF Wages						4,369
Art-Cem West Orange Cemetery Fence '04		14,195			(3,088)	11,107
Art 15 STM 10/99 So. Cemetery Water Repair		-		1,012		1,012
Art-Vet Mem Honor Roll '02		18,000				18,000
Art-Lib Architecture Plan '98		3,111				3,111
Art-Lib Moore-Leland Mat. '99		516			(516)	-
Art-Lib Dog Fund '04		-				-
Art Dog Fund FY05		-				-
Art 200TH Anniversary Celebration		500		(500)		-
Art 36 ATM 5/06 Starry Starry Nights		-	2,000		(2,000)	-
Art 37 ATM 5/06 River Rat Police Detail		-	1,500		(1,496)	4
Art 30 ATM 5/06 Mahar Debt Assessment		-	395,362		(336,790)	58,572
Art 2 STM 11/06 Mahar Loan Assessment		-			(95,602)	-
ARTICLE TOTALS		139,624	607,770	(4,768)	(566,159)	176,467



TOWN OF ORANGE - FISCAL YEAR 2007			ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY07 EXPENDED	FY07 ENCUMB	BALANCE
GENERAL FUND - EXPENDITURES								
GENERAL GOVERNMENT								
MODERATOR'S SALARY		100	-	100	100			-
SELECTMEN'S SALARY		3,000	-	3,000	3,000			-
Sel-Advertising & Publishing					1,165			
Sel-Subscriptions, Mgt					850			
Sel-Office Supplies					432			
Sel-Travel,Mileage,Meals					150			
Sel-Dues					1,291			
SELECTMEN'S EXPENSE		4,090		4,090	3,888			202
TOWN ADMINISTRATOR'S SALARY		65,405	1,257	66,662	66,662			-
TOWN ADMINISTRATOR'S WAGES		29,111		29,111	29,099			12
Adm-Meetings & Tuitions					750			
Adm-Advertising & Publishing					695			
Adm-Telephone					2,848	170		
Admin. Other Purch. Serv.					2,536	1,610		
Adm-Subscriptions					141			
Adm-Technology Other Purch Serv					1,696			
Adm-Office Supplies					329			
Adm-Travel/Mileage/Meals					376			
Adm-Dues					50			
TOWN ADMINISTRATOR'S EXPENSE		11,540		11,540	9,421	1,780		338
Fin-Meetings/Tuition					110			
Fin-Office Supplies					-			
Fin-Dues					165			
FINANCE COMMITTEE EXPENSE		300		300	275			25
RESERVE FUND		25,000	(25,000)	-	-			-
TOWN ACCOUNTANT'S SALARY		41,105	796	41,901	41,901			-
TOWN ACCOUNTANT'S WAGES		9,485		9,485	9,485			-
Acc-Repair & Maint Equipment					53			
Acc-Meetings & Tuition					292			
Acc-Software Maint.					2,550			
Acc-Office Supplies					457			
Acc-Dues					45			
TOWN ACCOUNTANT'S EXPENSE		3,575		3,575	3,396			179

TOWN OF ORANGE - FISCAL YEAR 2007								
GENERAL FUND - EXPENDITURES								
AUDIT OF TOWN ACCOUNTS								
BOARD OF ASSESSORS SALARY								
ASSESSOR'S WAGES								
ORIG	TRANSFERS & ADJ	ADJUSTED	FY07 EXPENDED	FY07 ENCUMB	BALANCE			
APPROP		BUDGET						
21,000		21,000	21,000	-	-			
3,000		3,000	3,000	-	-			
24,971	1,187	26,158	26,077	-	80			
			100	-				
			5,600	-				
			693	-				
			50	-				
			786	-				
			47	-				
			1,500					
			5,300					
			4,500					
			522	-				
			150	-				
			145	-				
20,864	(1,187)	19,677	19,394	-	283			
41,683	801	42,484	42,484	-	-			
11,219	4,274	15,493	15,264	-	229			
			300	-				
			6,800	-				
			800	-				
			212	-				
			9,142	-				
			1,245	-				
			193	-				
			85	-				
			907	-				
18,583	2,997	21,580	19,684	191	1,705			
39,197	753	39,950	39,950	-	-			
			12,449	-				
			100	-				
12,449	100	12,549	12,549	-	-			
			250	-				
			20	450				





TOWN OF ORANGE - FISCAL YEAR 2007		ORIG	TRANSFERS	ADJUSTED	FY07	FY07	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Elec-Office Supplies					404		
ELECTION & REGISTRATION		10,700	300	11,000	7,653	3,021	326
CCM-Meetings/Seminars					270	-	
CCM-Advertising & Notices					33	-	
CCM-Office Supplies					167	-	
CCM-Dues					77	-	
CONSERVATION COMMISSION EXPENSE		620	(18)	602	547	-	56
Pla-Other Purchased Services					123		
Pla-Meetings/Seminars					160		
Pla-Advertising & Publishing					65		
Pla-Dues					80		
PLANNING BOARD EXPENSE		2,865	(2,407)	458	428	-	30
ZONING BOARD OF APPEALS - MEETINGS/SEMINARS		235	(89)	146	100	-	46
Tnh-Electricity					4,272		
Tnh-Fuel Oil					17,213		
Tnh-Water & Sewer					214		
Tnh-Repairs & Maintenance					10,302		
Tnh-Custodial Service					7,876		
Tnh-Supplies					334		
TOWN HALL MAINTENANCE		34,890	5,321	40,211	40,211	-	-
TOWN REPORTS		1,600		1,600	1,599	-	1
Arm-Electricity					5,255		
Arm-Fuel Oil					17,764		
Arm-Water & Sewer					795		
Arm-Repairs & Maintenance					3,130		
Arm-Custodial Service					8,810		
Arm-Snow Removal					2,000		
Arm-Telephone					190	13	
Arm-Bottled Gas					1,723	126	
Arm-Supplies					34		
ARMORY MAINTENANCE		44,543		44,543	39,701	139	4,703
TOTAL GENERAL GOVERNMENT		590,731	(15,160)	575,571	553,874	5,591	16,106

TOWN OF ORANGE - FISCAL YEAR 2007				FY07		FY07	
GENERAL FUND - EXPENDITURES				EXPENDED	ENCUMB	BALANCE	
PUBLIC SAFETY							
<b>POLICE CHIEF SALARY</b>				<b>70,871</b>	<b>70,871</b>	<b>-</b>	
OPD-Full-Time Sal & Wages				501,346			
OPD-Civil Defense Pay				1,000			
OPD-Pt-Time Wages:Res,Off,Cust				19,052			
OPD-Overtime				105,153			
OPD-Incentive Pay				49,176			
OPD-Shift Differential				5,270			
OPD-Holidays				27,812			
OPD-In-Service Training				2,423			
OPD-Holiday Working				10,556			
OPD Officer In Charge				3,852			
OPD-Longevity				4,700			
<b>POLICE WAGES</b>				<b>730,340</b>	<b>730,340</b>	<b>-</b>	
Pol-Electricity				5,340			
Pol-Fuel Oil				1,797			
Pol-Water Expense				243			
Pol-Rep & Maint Equipment				2,915			
Car-Oil & Grease				1,035			
Car-Rep & Maint Services				8,289			
Pol-Rep & Maint Buildings				603			
Pol-Identikit & Cjis				1,083			
Pol-Meetings/Tuition				366			
Pol-Telephone				2,468	135		
Pol-Postage				412			
Pol-Other Purchased Services				6,601			
Pol-Office Supplies				3,739	135		
Pol-Custodian & Bldg Supplies				386			
Car-Gasoline				24,786			
Car-Tires & Vehicle Supplies				3,348			
Pol-Prisoner Costs				1,402			
Pol-Other Supp:Photo,Ammo,Crim				1,067			
Pol-Uniforms				9,601			
Pol-Dues				820			

TOWN OF ORANGE - FISCAL YEAR 2007		ORIG	TRANSFERS	ADJUSTED	FY07	FY07
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB
						BALANCE
Pol-Equipment					2,229	
POLICE DEPARTMENT EXPENSE		76,937	1,970	78,907	78,531	270
FIRE CHIEF SALARY		61,191	1,177	62,368	62,368	-
OFD-Regular Salaries & Wages					310,201	
OFD-Call Firefighters					50,458	
OFD-Overtime					140,938	
OFD-Holiday Pay					12,910	
OFD-Longevity					900	
FIRE DEPARTMENT WAGES		503,139	12,268	515,407	515,407	-
Fir-Electricity					5,039	
Fir-Fuel Oil					6,159	
Fir-Water & Sewer					2,201	
Fir-Rep & Maint Radios					3,508	
Fir-Rep & Maint Buildings					6,405	
Fir-Rep & Maint Equipment					9,457	
Fir-Rep & Maint Vehicles					24,079	
Fir-Rep & Main Protective Gear					497	
Fir-Public Education					348	
Fir-Health And Safety					117	
Fir-Meetings/Training/Tuition					4,674	
Fir-Telephone					3,283	78
Fir-Postage					246	
Fir-Other Purchased Services					68,307	
Fir-Ambulance Lease					35,686	
Fir-Office Supplies & Other					2,055	
Fir-Gas,Tires,Vehicle Supplie					19,115	
Fir-Clothing & Uniforms					5,092	
Fir-General Supplies					23,961	
Fir-Travel/Mileage/Meals					489	
Fir-Dues					8,924	
Fir-Breathing Apparatus					1,129	
FIRE DEPARTMENT EXPENSE		166,408	64,441	230,849	230,771	78
BUILDING INSPECTOR'S SALARY		48,361	930	49,291	49,291	-
Bin-Wages-Clerk					6,792	



TOWN OF ORANGE - FISCAL YEAR 2007		ORIG	TRANSFERS	ADJUSTED	FY07	FY07	
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	BALANCE
Bldg Insp. Longevity					100		
<b>BUILDING INSPECTOR'S WAGES</b>		<b>6,892</b>		<b>6,892</b>	<b>6,892</b>	-	-
Bin-Travel Allowance					4,586		
Bin-Securing Bldgs/Demolition					1,675		
Bin-Meetings/Tuition					300		
Bin-Telephone					1,083	14	
Bin-Other Purchased Services					500		
Bin-Supplies					571		
<b>BUILDING INSPECTOR'S EXPENSE</b>		<b>8,930</b>	<b>86</b>	<b>9,016</b>	<b>8,715</b>	<b>14</b>	<b>287</b>
<b>ELECTRICAL INSPECTOR'S SALARY</b>		<b>17,857</b>	<b>343</b>	<b>18,200</b>	<b>18,200</b>	-	-
<b>ELECTRICAL INSPECTOR'S ALTERNATE WAGES</b>		<b>600</b>		<b>600</b>	<b>600</b>	-	-
<b>ELECTRICAL INSPECTOR'S EXPENSE</b>		<b>1,433</b>	<b>28</b>	<b>1,461</b>	<b>1,461</b>	-	-
<b>ANIMAL INSPECTOR'S SALARY</b>		<b>650</b>	-	<b>650</b>	<b>650</b>	-	-
<b>ANIMAL INSPECTOR'S EXPENSE</b>		<b>50</b>		<b>50</b>	<b>49</b>	-	<b>1</b>
Dog Officer Salary					5,200		
Dog-Pick Up Fees					310		
Dog-Boarding Costs					526		
Dog-Pager, Outside Services					64		
Dog-Supplies					622		
Dog Officer Gas					1,337		
Dog Office Vehicle Rep/Maint					1,582		
Dog-Dues & Training					300		
<b>DOG CONTROL WAGES &amp; EXPENSE</b>		<b>9,000</b>	<b>1,500</b>	<b>10,500</b>	<b>9,941</b>	-	<b>559</b>
<b>TREE DEPARTMENT SALARY &amp; WAGES</b>		<b>1,000</b>		<b>1,000</b>	<b>1,000</b>	-	-
<b>TREE DEPARTMENT EXPENSE</b>		<b>4,000</b>		<b>4,000</b>	<b>3,965</b>	-	<b>35</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>1,675,802</b>	<b>114,599</b>	<b>1,790,401</b>	<b>1,789,052</b>	<b>362</b>	<b>987</b>
<b>EDUCATION - ELEMENTARY</b>							
CLERK		750		750	843		(93)
Superintendent		99,749		99,749	114,807		(15,058)
Bookkeeper/Secretary		77,543		77,543	84,955		(7,412)
Attendance Secretary		30,134		30,134	24,927		5,207
Salaries-Principals		225,054		225,054	226,584		(1,530)

TOWN OF ORANGE - FISCAL YEAR 2007		ORIG	TRANSFERS & ADJ	ADJUSTED BUDGET	FY07 EXPENDED	FY07 ENCUMB	BALANCE
GENERAL FUND - EXPENDITURES		APPROP					
Secretaries/Bookkeepers		99,118		99,118	101,141		(2,023)
Sect/Bkpr-Substitutes		6,400		6,400	1,314		5,086
Salaries-Teachers		1,818,840	330,080	2,148,920	-		2,148,920
Salaries-Teachers-Fisher Hill		-	69,818	69,818	906,395		(836,577)
Salaries-Teachers-Dexter Park		-		-	515,112		(515,112)
Salaries-Teachers Butterfield		-		-	611,180		(611,180)
Salaries-Tutoring		500		500	-		500
Salaries-Tutoring Fisher Hill					140		(140)
Salaries-Tutoring Dexter Park		-		-	240		(240)
Salaries-Substitutes-Daily		40,000		40,000	-		40,000
Sal-Subs. Fisher Hill-Daily		-		-	11,872		(11,872)
Sal-Subs. Dexter Park-Daily		-		-	13,337		(13,337)
Sal-Subs. Butterfield-Daily		-		-	6,149		(6,149)
Sal-Substitutes-Long-Term-Fish		-		-	14,575		(14,575)
Sal-Substitutes-Long-Term-Dexter Park		-		-	2,257		(2,257)
Sal-Substitutes-Long-Term-Butt		-		-	975		(975)
Salaries-Classroom Aides		117,769		117,769	19		117,750
Salaries-Class. Aides F. Hill		-		-	92,657		(92,657)
Salaries-Class. Aides D. Park		-		-	707		(707)
Salaries-Class. Aides Butterf		-		-	16,383		(16,383)
Salaries-Noon Aides		11,809		11,809	-		11,809
Salaries-Noon Aides F. Hill		-		-	6,368		(6,368)
Salaries-Noon Aides D. Park		-		-	3,277		(3,277)
Salaries-Noon Aides Butterf		-		-	4,560		(4,560)
Salary-Tech Teacher		-		-	52,043		(52,043)
Salary Coordinator		6,180		6,180	6,180		-
Computer Technician		52,043		52,043	-		52,043
Salaries-Tech/Library Aides		71,384		71,384	69,623		1,761
Salaries		4,000		4,000	-		4,000
Substitutes		3,000		3,000	(420)		3,420
Substitutes-F. Hill		-		-	1,695		(1,695)
Substitutes-D. Park		-		-	1,542		(1,542)
Substitutes-Butterfield		-		-	581		(581)
Salaries-Stipends		4,500		4,500	-		4,500

TOWN OF ORANGE - FISCAL YEAR 2007						
GENERAL FUND - EXPENDITURES	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY07 EXPENDED	FY07 ENCUMB	BALANCE
Salaries-Stipends-Butterfield Physician(60%)	-	-	-	400		(400)
Nurses	3,400		3,400	3,390		10
Salaries-Cafeteria Aides	144,628		144,628	164,055		(19,427)
Salaries-Cafeteria Manager	23,189		23,189	24,225		(1,036)
Cateria - Contractual	38,644		38,644	38,644		-
Salaries-Regular	4,000		4,000	4,871		(871)
Salaries-Regular-F.Hill	164,135		164,135	4,407		159,728
Salaries-Regular-D.Park	-		-	48,812		(48,812)
Salaries-Regular-Butterfield	-		-	58,663		(58,663)
Salaries-Subs/Summ	12,000		12,000	51,510		(51,510)
Salaries-Subs/Summ-F.Hill	-		-	3,688		12,000
Salaries-Subs/Summ-D.Park	-		-	687		(3,688)
Salaries-Subs/Summ-Butterfield	-		-	1,450		(687)
Crossing Guard	7,194		7,194	6,687		(1,450)
Salaries-Overtime	2,100		2,100	-		507
Salaries-Overtime-F.Hill	-		-	1,936		2,100
Salaries-Overtime-Dexter Park	-		-	460		(1,936)
Salaries-Overtime-Butterfield	-		-	236		(460)
Travel Expense	1,200		1,200	186		(236)
TRAVEL STIPEND	-		-	400		1,014
Electricity	3,000		3,000	3,691		(400)
Electricity-F.Hill	40,500		40,500	39,983		(691)
Electricity-D.Park	27,000		27,000	22,052		517
Electricity-Butterfield	22,000		22,000	16,548		4,948
Fuel Oil	94,000		94,000	98,936		5,452
Water	8,000		8,000	4,856		(4,936)
Sewer	4,500		4,500	3,889		3,144
Advertising	4,000		4,000	2,009		611
Other Expense	2,000		2,000	122		1,991
Other Expense	2,000		2,000	7,527		1,878
Legal	4,500		4,500	5,695		(5,527)
Contract Services-Other	1,000		1,000	-		(1,195)
Consultants/Workshops	600		600	60		1,000
						540



TOWN OF ORANGE - FISCAL YEAR 2007		ORIG	TRANSFERS & ADJ	ADJUSTED	FY07 EXPENDED	FY07 ENCUMB	BALANCE
GENERAL FUND - EXPENDITURES		APPROP		BUDGET			(420)
Consultants/Workshops-F.Hill		2,300		2,300	2,720		364
Consultants/Workshops-D.Park		2,300		2,300	1,936		609
Consultants/Workshops-Butterf		2,300		2,300	1,691		22,382
Pupil Transportation		238,500		238,500	216,118		3,960
Contractual-Rubbish Removal		15,000		15,000	11,040		1,000
Contract Services-F.Hill		1,000		1,000	-		1,000
Contract Services-D.Park		1,000		1,000	-		1,000
Contract Services-Butterfield		1,000		1,000	-		1,000
Contractual-Snow Removal		30,000		30,000	14,250		15,750
Contract Services-F.Hill		10,000		10,000	11,072		(1,072)
Contract Services-D.Park		10,000		10,000	17,221		(7,221)
Contract Services-Butterfield		11,000		11,000	7,024		3,976
Cont.Serv.Building Security FH		-		-	3,128		(3,128)
Gen.Maint.Contract Services		-		-	768		(768)
Gen.Maint.Contract Serv-F.Hill		6,400		6,400	8,641		(2,241)
Gen.Maint.Contract Serv.-D.Park		6,000		6,000	8,087		(2,087)
Gen.Maint.Contract Serv-Butter		6,000		6,000	12,063		(6,063)
Contract Services		39,500		39,500	350		39,150
Cont.Serv-Networking		14,000		14,000	30,268		(16,268)
Cont.Serv-Tech.Maint.		5,000		5,000	2,071		2,929
Supplies-Networking		7,000		7,000	1,984		5,016
Supplies-Technology Maint.		2,000		2,000	-	1,345	655
Extraordinary Maintenance		15,000		15,000	13,470		1,530
Telephones		12,000		12,000	4,723		7,277
Supplies		500		500	216		284
Supplies		4,750		4,750	5,940		(1,190)
Supplies		1,500		1,500	859		859
Hardware		500		500	-		500
Software		500		500	864		(364)
Supplies		4,000		4,000	2,338		1,662
Health/Office Supplies		2,000		2,000	1,209		791
Supplies		-		-	10		(10)
Supplies-F.Hill		5,000		5,000	442	3,985	573
Supplies-D.Park		5,000		5,000	5,560	8,954	(9,514)

TOWN OF ORANGE - FISCAL YEAR 2007		ORIG	TRANSFERS	ADJUSTED	FY07	FY07	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Supplies-Butterfield		5,000		5,000	1,937	3,985	(922)
Supplies-F.Hill		1,000		1,000	-		1,000
Supplies-D.Park		500		500	-		500
Supplies-Butterfield		500		500	-		500
Supplies-F.Hill		400		400	-		400
Supplies-D.Park		300		300	-		300
Supplies-Butterfield		300		300	145		155
CONTR. SERV. BLDG SECURITY FH		1,000		1,000	-		1,000
Cont.Serv.Building Security DP		1,000		1,000	2,648		(1,648)
Cont.Serv.Building Security BS		1,000		1,000	1,817		(817)
Gen.Maint.Supplies-F.Hill		1,000		1,000	1,784	18	(802)
Gen.Maint.Supplies-D.Park		1,000		1,000	993		7
Gen.Maint.Supplies-Butterfield		1,000		1,000	974	171	(145)
Band		100		100	-		100
Supplies		500		500	-		500
English/Lang.Arts-F.Hill		1,500		1,500	4,286		(2,786)
English/Language Arts-D.Park		1,000		1,000	5,546	918	(5,464)
English/Lang.Arts-Butterfield		1,000		1,000	-		1,000
Health/Safety-F.Hill		100		100	-		100
Health/Safety-D.Park		100		100	5		95
Health/Safety-Butterfield		100		100	-		100
Math-F.Hill		800		800	166		634
Math-D.Park		1,500		1,500	315		1,185
Math-Butterfield		600		600	-		600
Music-F.Hill		100		100	25		75
Music-D.Park		100		100	-		100
Music-Butterfield		100		100	-		100
Reading-F.Hill		1,700		1,700	4,473		(2,773)
Reading-D.Park		1,200		1,200	1,025		175
Reading-Butterfield		1,500		1,500	1,130		370
Science-F.Hill		800		800	-		800
Science-D.Park		800		800	-		800
Science-Butterfield		1,500		1,500	-		1,500
Social Studies-F.Hill		500		500	192		308

TOWN OF ORANGE - FISCAL YEAR 2007		ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY07 EXPENDED	FY07 ENCUMB	BALANCE
GENERAL FUND - EXPENDITURES							
Social Studies-D.Park		500		500	386		114
Social Studies-Butterfield		1,000		1,000	-	86	914
Supplies/Books - Library/Class		1,500		1,500	277		1,223
Supplies-General-F.Hill		4,000		4,000	2,973	2,211	(1,184)
Supplies-General-D.Park		4,000		4,000	2,711	5,167	(3,878)
Supplies-General-Butterfield		4,000		4,000	4,001	3,012	(3,013)
Supplies-Lang.Arts-F.Hill		500		500	379		121
Supplies-Lang.Arts-D.Park		500		500	-		500
Supplies-Lang.Arts-Butterf		500		500	652		(152)
Supplies-Art-F.Hill		100		100	1,583	3,153	(4,636)
Supplies-Art-D.Park		100		100	212	1,222	(1,334)
Supplies-Art-Butterf		100		100	1,231	284	(1,415)
Supplies-Health/Safety-F.Hill		50		50	77		(27)
Supplies-Health/Safety-D.Park		50		50	-		50
Supplies-Health/Safety-Butterf		50		50	-		50
Supplies-Math-F.Hill		300		300	214		86
Supplies-Math-D.Park		800		800	-		800
Supplies-Math-Butterfield		800		800	-		800
Supplies-Music-F.Hill		100		100	-	28	72
Supplies-Music-D.Park		100		100	-		100
Supplies-Music-Butterfield		100		100	-		100
Supplies-Phys.Ed.-F.Hill		300		300	41		259
Supplies-Phys.Ed.-D.Park		300		300	138	162	-
Supplies-Phys.Ed.-Butterfield		100		100	347		(247)
Supplies-Reading-F.Hill		300		300	-		300
Supplies-Reading-D.Park		300		300	2,963		(2,663)
Supplies-Reading-Butterfield		300		300	-		300
Supplies-Science-F.Hill		500		500	-		500
Supplies-Science-D.Park		500		500	-		500
Supplies-Science-Butterfield		500		500	175	268	57
Supplies-Soc.Studies-F.Hill		250		250	25		225
Supplies-Soc.Studies-D.Park		250		250	14		236
Supplies-Soc.Studies-Butterf		250		250	983		(733)
Supplies		2,000		2,000	4,056	585	(2,641)



TOWN OF ORANGE - FISCAL YEAR 2007		ORIG	TRANSFERS	ADJUSTED	FY07	FY07	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Hardware		12,000		12,000	1,048		10,952
Software		1,000		1,000	3,943		(2,943)
Supplies-Computer - Library		1,500		1,500	3,206		(1,706)
M.A.S.C.		3,000		3,000	3,062		(62)
Dues/Subscriptions		1,200		1,200	2,129		(929)
Travel		900		900	164		736
Travel		100		100	112		(12)
Travel-F.Hill		200		200	-		200
Travel Exp-D.Park		200		200	-		200
Travel-Butterfield		200		200	-		200
Travel		200		200	-		200
Insurance		4,000		4,000	4,180		(180)
Lease Office		15,000		15,000	13,962		1,038
Supplies		2,000		2,000	591		1,409
Hardware		1,500		1,500	261		1,239
Software		2,000		2,000	1,500		500
Supplies		2,000		2,000	52		1,948
EDUCATION - SPED							
Salaries-Secretary/Bkpr		67,942		67,942	67,411		531
Spec Ed Admin.		69,654		69,654	69,654		-
Salaries-Basic		693,672		693,672	-		693,672
Salaries-Basic-F.Hill		-		-	219,741		(219,741)
Salaries-Basic-D.Park		-		-	263,354		(263,354)
Salaries-Basic-Butterfield		-		-	297,784		(297,784)
Salaries-Tutoring		5,000		5,000	1,440		3,560
Salaries-Tutoring-F.Hill		-		-	506		(506)
Salaries-Tutoring-D.Park		-		-	1,555		(1,555)
Salaries-Tutoring-Butterfield		-		-	3,280		(3,280)
Salaries-Home Instruction		1,000		1,000	45		955
Salaries-Occup/Physical Therap		108,489		108,489	110,205		(1,716)
Salaries-Substitutes		5,000		5,000	-		5,000
Salaries-Substitutes-F.Hill		-		-	1,604		(1,604)
Salaries-Substitutes-D.Park		-		-	5,409		(5,409)
Salaries-Substitutes-Butterf		-		-	2,375		(2,375)

TOWN OF ORANGE - FISCAL YEAR 2007		ORIG	TRANSFERS	ADJUSTED	FY07	FY07	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Long Term Subs		-		-	3,718		(3,718)
Salaries-Aides		117,103		117,103	-		117,103
Salaries-Aides-F.Hill		-		-	25,014		(25,014)
Salaries-Aides-D.Park		-		-	56,854		(56,854)
Salaries-Aides-Butterfield		-		-	31,013		(31,013)
Salaries-Aides-Individual		25,826		25,826	16,533		9,293
Salaries-Aide-Speech		13,514		13,514	13,325		189
Salaries-Aide-Occup. Therapy		21,581		21,581	26,777		(5,196)
Prof.Dev.-Substitutes-Daily		-		-	1,332		(1,332)
Prof.Dev.-Stipends		1,000		1,000	-		1,000
Counselors-Salaries		174,524		174,524	174,524		-
Testing Aide		17,097		17,097	16,445		652
School Physician(40%)		2,260		2,260	2,260		-
TRAVEL STIPEND		-		-	1,800		(1,800)
Medicaid Services		10,000		10,000	9,861		139
Census		600		600	-		600
Sped Legal		2,000		2,000	215		1,785
Contractual-Other Services		1,000		1,000	-		1,000
Prof.Dev-Cons/Workshops-F.Hill		1,000		1,000	2,465		(1,465)
Prof.Dev-Cons/Workshops-D.Park		500		500	378		122
Prof.Dev-Cons/Workshops-Butter		500		500	25		475
Contractual-Evaluations		6,000		6,000	7,521		(1,521)
Supplies		1,000		1,000	647		353
Pupil Transportation		57,625		57,625	134,482		(76,857)
Maint.Equip.-General Maint.		1,000		1,000	-		1,000
Telephone		1,000		1,000	283		717
Supplies		500		500	255		245
Supplies-F.Hill		2,000		2,000	2,335		(335)
Supplies-D.Park		1,500		1,500	799	576	125
Supplies-Butterfield		1,500		1,500	133		1,367
Supplies-Tests		3,000		3,000	2,476		524
Textbooks-F.Hill-Sped		500		500	1,041		(541)
Textbooks-D.Park-Sped		500		500	-		500
Textbooks-Butterfield-Sped		500		500	449		51

TOWN OF ORANGE - FISCAL YEAR 2007					
GENERAL FUND - EXPENDITURES	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY07 EXPENDED	FY07 ENCUMB BALANCE
Computer Supplies	500		500	339	161
Computer Hardware	1,000		1,000	253	747
Computer Software	500		500	1,820	(1,320)
Other Expense-Contract	100		100	-	100
Ma Pub Schools/Non-Member Coll	53,500		53,500	21,963	31,537
Non-Public Schools	45,000		45,000	49,682	(4,682)
Member Collaboratives	40,000		40,000	131,366	(91,366)
Travel Expense	390		390	65	325
Travel Expense	200		200	-	200
ORANGE ELEMENTARY SCHOOL EXPENSE	5,402,090	399,898	5,801,988	5,765,858	36,130
R.C. MAHAR REGIONAL SCHOOL EXPENSE	3,440,488	-	3,440,488	3,440,487	-
R.C. MAHAR REGIONAL TEACHER DEFERRAL	-	20,247	20,247	20,247	-
FRANKLIN COUNTY TECH EXPENSE	436,615	-	436,615	436,615	-
TOTAL EDUCATION	9,279,193	420,145	9,699,338	9,663,207	36,130
PUBLIC WORKS & FACILITIES					
HIGHWAY/SEWER/PARKS SUPT SALARY	56,192	1,080	57,272	57,272	-
Hwy Adm-Wages				7,223	
Hwy Adm-Longevity				1,000	
Con-Wages				137,824	
Con-Part-Time Wages				13,386	
Con-Overtime				11,202	
HIGHWAY WAGES	170,694		170,694	170,635	-
Hwy Adm-Electricity				6,200	10
Hwy Adm-Fuel Oil				8,636	
Hwy Adm-Water & Sewer				409	
Hwy Adm-Other Purchased Serv				32	
Hwy Adm-Regional Bids				1,130	
Hwy Adm-Meeting/Train/Seminars				84	
Hwy Adm-D.O.T.Training,Testing				1,021	
Hwy Adm-Telephone				2,889	200
Hwy Adm-Advertising & Notices				40	
Hwy Adm-Office Supplies				305	



TOWN OF ORANGE - FISCAL YEAR 2007		ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY07 EXPENDED	FY07 ENCUMB	BALANCE
GENERAL FUND - EXPENDITURES							
Hwy Adm-Garage Maint.Supplies					5,691		
Hwy Adm-Clothing Reimb.					2,895		
Hwy Adm-License Reimbursements					260		
Hwy Adm-Dues					60		
Con-Rep & Maint Outside Serv					38,987		
Con-Road Compounds					22,865		
Con-Gasoline & Diesel					29,448	55	
Con-Tires, Tubes, Recaps					9,144		
Con-Sand, Gravel, Culverts					5,428		
Con-Parts, Tools, Supplies					40,607	550	
HIGHWAY ADM CONSTRUCTION & MAINT EXPENSE		171,960	5,798	177,758	176,131	815	812
Sno-Wages					34,146		
Sno-Part-Time Wages					4,681		
Sno-Overtime					21,519		
Sno-Salt And Sand					63,022		
Sno-Parts, Supplies, Equip					18,771		
SNOW & ICE		125,032	17,107	142,139	142,139	-	-
STREET LIGHTS		35,901	1,826	37,727	37,727	-	-
FRANKLIN COUNTY SOLID WASTE		12,596	-	12,596	12,596	-	-
FRANKLIN COUNTY SOLID HAZARD WASTE DAY		3,000		3,000	3,000	-	-
SANITATION SALARY		39,808	765	40,573	40,573	-	-
San-Full Time Wages					59,745		
San-Part-Time Wages					3,818		
San-Overtime					1,737		
San-Longevity					550		
SANITATION WAGES		66,287		66,287	65,850	-	437
San-Electricity					3,174	225	
San-Fuel Oil					1,647		
San-Water Use & Service					211		
San-Repairs & Maint.Services					5,221	40	
San-Scale Maint. & Calibration					1,975		
San-Hazardous Materials Remove					6,889	199	
San-Meetings/Training					492		
San-Telephone					368	30	

TOWN OF ORANGE - FISCAL YEAR 2007				TRANSFERS	ADJUSTED	FY07	FY07	
GENERAL FUND - EXPENDITURES				& ADJ	BUDGET	EXPENDED	ENCUMB	BALANCE
ORIG				APPROP				
San-Container Transportation						36,937	573	
San-Hauling And Tip Trailers						55,162		
San-Deposits & Rentals						450		
San-Gasoline, Vehicle Supplies						3,925	125	
San-Equip.Maint.& Supplies						7,661	1,242	
San-Safety Supplies						159		
San-Bags & Stickers						8,552		
San-Supplies						1,910		
San-Clothing Reimb.						1,267		
San-Travel						296		
<b>SANITATION EXPENSE</b>	<b>162,703</b>			<b>(16,301)</b>	<b>146,402</b>	<b>136,296</b>	<b>2,434</b>	<b>7,672</b>
Air Adm-Postage						181		
Air Adm-Advertising & Notices						94		
Air Adm-Oth Purchased Services						325		
Air Adm-Supplies						228	739	
Air Adm-Clothing						300		
Air Adm-Taxes, Town Of Athol						1,057		
<b>AIRPORT ADMINISTRATION</b>	<b>3,295</b>				<b>3,295</b>	<b>2,185</b>	<b>739</b>	<b>371</b>
Air Bldg-Electricity						1,068		
Air Bldg-Fuel Oil						2,976		
Air Bldg-Water						431		
Air Bldg-Rep & Maint Equipment						312		
Air Bldg-Rep & Maint Buildings						7,554		
Air Bldg-Rep & Maint Vehicles						1,802		
Air Bldg-Telephone						372	64	
Air Bldg-Supplies						139		
Air Bldg-Gas & Vehicle Supp						1,444		
<b>AIRPORT BUILDING &amp; EQUIPMENT</b>	<b>9,205</b>			<b>7,000</b>	<b>16,205</b>	<b>16,098</b>	<b>64</b>	<b>43</b>
Air Maint-Electricity						3,064		
Air Maint-Rep & Maint Services						1,484		
Air Maint-Supp-Runways & Grnds						632	93	
<b>AIRPORT MAINTENANCE</b>	<b>5,640</b>				<b>5,640</b>	<b>5,180</b>	<b>93</b>	<b>367</b>
<b>AIRPORT MANAGER'S SALARY</b>	<b>35,617</b>			<b>684</b>	<b>36,301</b>	<b>36,301</b>	<b>-</b>	<b>-</b>
Air Wages-Aviation Gas						13,069		

TOWN OF ORANGE - FISCAL YEAR 2007									
GENERAL FUND - EXPENDITURES									
	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY07 EXPENDED	FY07 ENCUMB	BALANCE			
Air OT				841					
Air-Working Holiday				142					
Air-Longevity				200					
AIRPORT WAGES	16,386		16,386	14,252	-	2,134			
AIRPORT AVIATION GAS SALES & EXPENSE	-	25,267	25,267	25,267	-	-			
CEMETERY COMMISSIONERS' SALARY	600	-	600	600	-	-			
CEMETERY SUPT SALARY	36,418	1,248	37,666	37,666	-	-			
Cem-Full-Time Wages				43,766					
Cem-Part-Time Wages				2,827					
Cem-Overtime				1,172					
CEMETERY WAGES	46,844	1,606	48,450	47,765	-	685			
Cem-Electricity				331	35				
Cem-Fuel Oil				1,199					
Cem-Water				62					
Cem-Rep & Maint Equipment				1,798					
Cem-Other Purchased Services				1,726					
Cem-Telephone				782	16				
Cem-Supplies				1,205					
Cem-Plants				300					
Cem-Gasoline & Vehicle Supp				3,538	143				
Cem-Road & Lot-Supplies				598					
Cem-Clothing				875					
Cemetery Safety Supplies				570					
Cem-Equipment				5,832					
CEMETERY DEPARTMENT EXPENSE	9,085	9,925	19,010	18,816	194	-			
TOTAL PUBLIC WORKS & FACILITIES	1,007,263	56,005	1,063,268	1,046,349	4,339	12,580			
HUMAN SERVICES									
BOARD OF HEALTH SALARIES	300	-	300	300	-	-			
Boh-Salary-Sanitary Agent				27,396					
Boh-Clerk'S Wages				19,015					
Boh-Longevity				200					
BOARD OF HEALTH WAGES	46,095	516	46,611	46,611	-	-			



TOWN OF ORANGE - FISCAL YEAR 2007	ORIG	TRANSFERS & ADJ	ADJUSTED BUDGET	FY07 EXPENDED	FY07 ENCUMB	BALANCE
GENERAL FUND - EXPENDITURES	APPROP					
Coa-Wages-Staff Assist.				5,701		
Coa-Secretary Wage				6,487		
COUNCIL ON AGING WAGES	12,948		12,948	12,188	-	760
Coa-Telephone				233	16	
Coa-Director Expense				500		
COUNCIL ON AGING EXPENSE	1,558		1,558	733	16	809
VETERANS' SERVICES ADMINISTRATION	9,736	-	9,736	9,736	-	-
VETERANS' BENEFITS	14,300	3,043	17,343	17,343	-	-
TOTAL HUMAN SERVICES	84,937	3,559	88,496	86,911	16	1,569
CULTURE AND RECREATION						
LIBRARY DIRECTOR SALARY	49,309	948	50,257	50,257	-	-
Lib-Sal-Libr., Asst. Libr.				36,418		
Lib-Wages-Aides				70,621		
Lib-Overtime				52		
Lib-Longevity				100		
LIBRARY WAGES	108,327		108,327	107,191	-	1,136
Lib-Electricity				3,951		
Lib-Fuel Oil				4,543		
Lib-Water & Sewer				164		
Lib-Repairs & Maint. Services				12,239		
Lib-Other Purchased Services				11,675		
Lib-Meetings/Tuition/Training				70		
Lib-Telephone				615	39	
Lib-Postage				666		
Lib-Supplies-All Purpose				3,589		
Lib-Supplies-Children'S Room				391		
Lib-Books & Periodicals				50,651		
Lib-Travel/Mileage/Meals				187		
Lib-Equipment				3,319		
LIBRARY EXPENSE	86,189	6,013	92,202	92,060	39	103
Parks-Wages				9,924		
Parks-Part-Time Wages				1,734		

TOWN OF ORANGE - FISCAL YEAR 2007		ORIG	TRANSFERS	ADJUSTED	FY07	FY07	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Parks-Overtime					1,383		
<b>PARKS WAGES</b>		<b>13,194</b>		<b>13,194</b>	<b>13,041</b>	-	<b>153</b>
Parks-Repairs & Maint					2,177		
Parks-Electricity					442		
Parks-Rent Sanitation Facil					2,029		
Parks-Water Test, Lake Mattawa					615		
Parks-Supplies					1,724		
Parks-Gasoline & Chemicals					995		
<b>PARKS EXPENSE</b>		<b>8,300</b>		<b>8,300</b>	<b>7,982</b>	-	<b>318</b>
Hist-Office Supplies					93		
<b>HISTORICAL COMMISSION</b>		<b>500</b>		<b>500</b>	<b>93</b>	-	<b>407</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>265,819</b>	<b>6,961</b>	<b>272,780</b>	<b>270,624</b>	<b>39</b>	<b>2,117</b>
<b>DEBT SERVICE</b>							
AIRPARK INDUSTRIAL PARK DEBT ('11)		11,700	-	11,700	11,700	-	-
NEW SCHOOL DEPT ('09,10)		288,160	-	288,160	288,160	-	-
FIRE ENGINE ('08)		25,000	-	25,000	25,000	-	-
LANDFILL CAP & CLOSE ('18)		60,000	-	60,000	60,000	-	-
COMM SEPTIC MGMT PROGRAM ('19)		-	6,415	6,415	6,415	-	-
HIGHWAY GARAGE		52,000	-	52,000	52,000	-	-
LONG-TERM INTEREST, NEW SCHOOL		33,504	-	33,504	33,504	-	-
Airpark, Project-Interest					2,925		
Fire Engine-Interest					1,687		
Landfill Cap & Close Interest					33,120		
Highway Garage-Interest					6,988		
<b>LONG-TERM INTEREST, ALL OTHERS</b>		<b>44,740</b>		<b>44,740</b>	<b>44,720</b>	-	<b>20</b>
Temporary Loans-Interest					19,305		
Other Interest					1,000		
<b>SHORT TERM &amp; OTHER INTEREST</b>		<b>5,000</b>	<b>15,305</b>	<b>20,305</b>	<b>20,305</b>	-	-
<b>TOTAL DEBT SERVICE</b>		<b>520,104</b>	<b>21,720</b>	<b>541,824</b>	<b>541,804</b>	-	<b>20</b>
<b>INSURANCE AND MISCELLANEOUS</b>							

TOWN OF ORANGE - FISCAL YEAR 2007		ORIG	TRANSFERS & ADJ	ADJUSTED	FY07 EXPENDED	FY07 ENCUMB	BALANCE
GENERAL FUND - EXPENDITURES							
FRANKLIN COUNCIL OF GOV'T ASSESSMENT		34,133	-	34,133	34,133	-	-
FRANKLIN COUNTY RETIREMENT ASSESSMENT		604,826		604,826	604,210	-	616
WORKERS COMPENSATION INSURANCE		45,258	6,362	51,620	51,620	-	-
UNEMPLOYMENT COMPENSATION		25,000	(4,572)	20,428	17,666	2,762	-
Group Health Insurance-Tr. Tst.					1,184,012		
Group Life Insurance					2,785		
GROUP HEALTH & LIFE INSURANCE		1,188,365		1,188,365	1,186,797	-	1,568
MEDICARE INSURANCE TAX COSTS		90,133	-	90,133	87,543		2,590
Fire & Liability Package					36,583		
Vehicle Insurance					25,448		
Police Accident Ins.					15,086		
Fire Dept. Accident Insurance					17,432		
Public Officials' Liability					9,381		
Airport Liability Insurance					5,700		
Boiler Insurance					2,655		
Umbrella					15,035		
Law Enforcement Liability					4,473		
Property/Inland/Crime					10,749		
GENERAL TOWN INSURANCE		142,202	340	142,542	142,542	-	-
TOTAL INSURANCE AND MISCELLANEOUS		2,129,917	2,130	2,132,047	2,124,511	2,762	4,774
GRAND TOTAL - GENERAL FUND EXPENSES		15,553,766	609,959	16,163,725	16,076,332	49,239	38,154
STATE ASSESSMENTS							
Retired Teachers' Insurance					214,125		
Lower Pioneer Val Air Pollution Con					1,437		
Non-Renewal Surcharge Motor Vehicle Excise					8,860		
School Choice Assessment					77,141		
FRTA Assessment					14,081		
GRAND TOTAL - STATE ASSESSMENTS					315,644		



TOWN OF ORANGE - FISCAL YEAR 2007 WATER ENTERPRISE FUND - RECEIPTS	TOTAL FY07 RECEIPTS
Water Rates	531,963
Water Stock & Labor	7,182
Water Interest	7,587
Water Misc Revenue	1,965
Water System Development Charges	26,000
<b>TOTALS</b>	<b>574,697</b>

TOWN OF ORANGE - FISCAL YEAR 2007 WATER ENTERPRISE FUND ARTICLES	ARTICLE BALANCE	FY07 TRANSFERS	FY07 EXPENDED	REMAINING BALANCE
SO MAIN ST WTR REPL PROJ	35,012			76
Art 17 ATM 5/00 NEW WTR SOURCE ENG	11,500	88,500	(34,936)	100,000
<b>ARTICLE TOTALS</b>	<b>46,512</b>	<b>88,500</b>	<b>(34,936)</b>	<b>100,076</b>

TOWN OF ORANGE - FISCAL YEAR 2007 WATER ENTERPRISE FUND EXPENDITURES	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY07 EXPENDED	FY07 ENCUMB	BALANCE
<b>COMMISSION SALARY</b>	<b>1,500</b>		<b>1,500</b>	<b>1,500</b>	-	-
Water Supt Salary				62,173		
Wat-Full-Time Wages				106,371		
Wat- Wages-Billing Clerk				5,432		
Wat-Part-Time Wages				5,558		
<b>WATER ON CALL</b>				<b>6,435</b>		
Wat-Overtime				16,371		
Wat-Longevity				750		
<b>DIRECT SALARIES &amp; WAGES</b>	<b>204,280</b>		<b>204,280</b>	<b>203,090</b>		<b>1,190</b>
Wat-Electricity				61,358		
Wat-Fuel Oil				3,461		
Wat-Rep & Maint Equipment				15,616	3,978	
Wat-Rep & Maint Building				285		
Wat-Rep & Main Vehicles				3,142		
Wat-Water Privilege				200		
Wat-Engineering Services				4,752		
Wat-Lab Tests				5,094		
Wat-Meetings/School/Training				676		
Wat-Telephone				2,788	28	
Wat-Other Purchased Services				5,705		
Wat-Rent Of Space				1,350		
Wat-Tools & Other Supplies				7,736	177	
Wat-Office Supplies				2,450		
Wat-Billing Supplies				463	146	
Wat-Public Notification Costs				1,506		
Wat-Postage				1,970		
Wat-Chemicals				19,734		
Wat-Road Compounds				6,675		
Wat-Gas & Vehicle Supplies				5,831	617	
Wat-Safety Supplies,Boots,Etc				158		

TOWN OF ORANGE - FISCAL YEAR 2007	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY07 EXPENDED	FY07 ENCUMB	BALANCE
WATER ENTERPRISE FUND EXPENDITURES						
Wat-Clothing				1,691		
Wat-Travel/Mileage/Meals				136		
Wat-Dues				264		
Wat-D.E.P. Assessment				1,698		
<b>DIRECT EXPENSES</b>	<b>174,900</b>		<b>174,900</b>	<b>154,739</b>	<b>4,946</b>	<b>15,215</b>
Wat-Equ-Meters				12,202		
Wat-Equ-Hydrants				2,554		
Wat-Equ-Pipe & Fittings				8,115	2,097	
<b>EQUIPMENT EXPENSE</b>	<b>25,000</b>		<b>25,000</b>	<b>22,871</b>	<b>2,097</b>	<b>32</b>
Administrative Overhead				11,986		
Employee Benefits				47,668		
Insurance				4,512		
<b>INDIRECT COSTS</b>	<b>64,166</b>		<b>64,166</b>	<b>64,166</b>	<b>-</b>	<b>-</b>
<b>TULLY WATER</b>	<b>15,500</b>		<b>15,500</b>	<b>7,555</b>	<b>1,225</b>	<b>6,720</b>
Wat-New Water Source				-		
Wat-Dam Inspections				13,494		
Wat-Lake Mattawa Gate Valve				14,270		
Wat-South Main Street				3,834		
<b>CAPITAL OUTLAY</b>	<b>134,500</b>	<b>(88,500)</b>	<b>46,000</b>	<b>31,598</b>		<b>14,402</b>
<b>EMERGENCY RESERVE</b>	<b>1,500</b>		<b>1,500</b>	<b>-</b>	<b>-</b>	<b>1,500</b>
<b>GRAND TOTAL - WATER ENTERPRISE</b>	<b>621,346</b>	<b>(88,500)</b>	<b>532,846</b>	<b>485,519</b>	<b>8,268</b>	<b>39,059</b>



<b>TOWN OF ORANGE - FISCAL YEAR 2007 SEWER ENTERPRISE FUND - RECEIPTS</b>	<b>TOTAL FY07 RECEIPTS</b>
Sewer Rates	327,511
Sewer Stock & Labor	351
Sewer Interest	276
Sewer Liens 2007 Revenue	19,287
Sewer System Connection Charges	24,400
<b>TOTALS</b>	<b>371,825</b>

TOWN OF ORANGE - FISCAL YEAR 2007 SEWER ENTERPRISE FUND EXPENDITURES	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY07 EXPENDED	FY07 ENCUMB	BALANCE
Sewer Supt Salary				52,544		
Sew-Full-Time Wages				66,076		
Sew-Wages-Billing Clerk				5,429		
Sew-Part-Time Wages				136		
Sew-Overtime				13,861		
Sew-Holiday				2,849		
Sew-Working Holiday				1,760		
Sew-Longevity				700		
<b>DIRECT SALARY &amp; WAGES</b>	<b>151,816</b>		<b>151,816</b>	<b>143,355</b>	<b>-</b>	<b>8,461</b>
Sew-Electricity				43,903	32	
Sew-Fuel Oil				13,441		
Sew-Water & Service				614		
Sew-Rep & Maint				1,088		
Sew-Meter Reading Costs				4,830		
Sew-Lab				7,778		
Sew-Meetings/Training				440		
Sew-Telephone & Alarm				1,031	32	
Sew-Sludge Removal				41,802		
Sew-Purchased Services				20,202		
Sew-Supplies & Tools				4,643		
Sew-WW Supplies				6,651		
Sew-Gasoline				1,163		
Sew-Chemicals				6,060		
Sew-Clothing Reimbursement				815		
Sew-Billing Supp & Equip				1,817	71	
Sew-Travel/Mileage/Meals				23		
Sew-Dues				163		
Sew-Equipment				1,483		
<b>DIRECT EXPENSES</b>	<b>150,763</b>	<b>11,174</b>	<b>161,937</b>	<b>157,947</b>	<b>135</b>	<b>3,855</b>
<b>CAPITAL OUTLAY</b>	<b>5,325</b>		<b>5,325</b>	<b>5,325</b>		<b>-</b>

TOWN OF ORANGE - FISCAL YEAR 2007 SEWER ENTERPRISE FUND EXPENDITURES	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY07 EXPENDED	FY07 ENCUMB	BALANCE
Sew-Brookside Sewer Principle				10,000		
Sew-Brookside Sewer Interest				5,520		
Sew-WPAT Sewer Facilities Principle				7,040		
Sew-WPAT Sewer Facilities Interest				1,808		
<b>DEBT &amp; INTEREST</b>	<b>24,421</b>		<b>24,421</b>	<b>24,368</b>	-	<b>53</b>
<b>EMERGENCY RESERVE</b>	<b>1,000</b>		<b>1,000</b>	<b>948</b>	-	<b>52</b>
Sew-Collecting Dept				3,037		
Sew-Accountant & Treasurer				2,726		
Sew-Retirement				12,792		
Sew-Workers' Comp				3,678		
Sew-Health Insurance				24,950		
Sew-Dental Insurance				1,486		
Sew-Life Insurance				45		
Sew-Medicare				779		
Sew-Insurance				11,642		
<b>INDIRECT COSTS</b>	<b>61,135</b>		<b>61,135</b>	<b>61,135</b>	-	-
<b>GRAND TOTAL - SEWER ENTERPRISE</b>	<b>394,460</b>	<b>11,174</b>	<b>405,634</b>	<b>393,078</b>	<b>135</b>	<b>12,421</b>



TOWN OF ORANGE - FISCAL YEAR 2007									
COMBINED BALANCE SHEET - ALL FUNDS									
	General	Special Revenue	Capital	Trust Funds	Water Enterprise Fund	Sewer Enterprise Fund	Agency Funds	Long Term Debt	Combined Total
<b>Assets:</b>									
<b>Cash and Equivalents:</b>									
Cash - Expendable	348,429	1,323,925	3,273	291,505	381,731	13,020	77,087		2,438,970
Cash - Non-Expendable				496,681					496,681
Health Insurance Working Deposit				308,600					308,600
Due From General Fund			3,696						3,696
<b>Receivables:</b>									
2007 Personal Property	1,177								1,177
2006 Personal Property	532								532
2005 Personal Property	1,082								1,082
2004 Personal Property	1,290								1,290
Prior Years - Personal Property	12,258								12,258
2008 Real Estate	(47,904)								(47,904)
2007 Real Estate	253,968								253,968
2006 Real Estate	53,605								53,605
2005 Real Estate	34,782								34,782
2004 Real Estate	23,416								23,416
Prior Years - Real Estate	97,305								97,305
2007 Allowance for Abatements	(58,396)								(58,396)
2006 Allowance for Abatements	(60,656)								(60,656)
2005 Allowance for Abatements	(24,442)								(24,442)
2004 Allowance for Abatements	(16,718)								(16,718)
Prior Years - Allowance for Abatements	(46,166)								(46,166)
Tax Title Accounts	138,819								138,819
Tax Foreclosures	141,194								141,194
2007 Motor Vehicle Excise	47,410								47,410
2006 Motor Vehicle Excise	22,315								22,315
2005 Motor Vehicle Excise	11,136								11,136
2004 Motor Vehicle Excise	9,783								9,783
Prior Years - Motor Vehicle Excise	18,892								18,892
Forest Products - Other Excise	327								327
Water Rates/Stock & Labor					67,172				67,172
Sewer Rates/Stock & Labor						56,355			56,355

TOWN OF ORANGE - FISCAL YEAR 2007 COMBINED BALANCE SHEET - ALL FUNDS									
	General	Special Revenue	Capital	Trust Funds	Water Enterprise Fund	Sewer Enterprise Fund	Agency Funds	Long Term Debt	Combined Total
Sewer Liens Added to Taxes						4,137			4,137
2006 Sewer Liens Added to Taxes	1,722								1,722
2005 Sewer Liens Added to Taxes	2,122								2,122
2004 Sewer Liens Added to Taxes	704								704
Prior Years - Sewer Liens Added to Taxes	255								255
Armory Rentals	1,143								1,143
Cemetery Burials	875								875
Trailer Park Receivables	3,048								3,048
Comstar/Ambulance Receivable	143,563								143,563
FFR-Ambulance Collection Agency Recv	71,953								71,953
Departmental & Other Receivables	3,305								3,305
Special Assessments Receivable	65,862	36,629						1,835,649	102,491
Amounts To Be Provided									
<b>Total Assets</b>	<b>1,257,991</b>	<b>1,360,554</b>	<b>6,969</b>	<b>1,096,785</b>	<b>448,903</b>	<b>73,512</b>	<b>77,087</b>	<b>1,835,649</b>	<b>6,157,451</b>
<b>Liabilities and Fund Equity:</b>									
<b>Liabilities:</b>									
Warrants Payable		(2,553)							(2,553)
Prepaid Expenses	335,517			24,021					359,538
Accrued Payroll Payable	(417,511)	(6,102)							(423,613)
Employee Payroll Withholdings	262,284								262,284
Accrued IBNR				(150,727)					(150,727)
Due to Capital Projects	(3,696)								(3,696)
Abandoned Property	(41,048)								(41,048)
Deferred Revenue - Pers Prop & Real Estate	(225,133)								(225,133)
Deferred Revenue - Tax Title Accounts	(138,819)								(138,819)
Deferred Revenue - Tax Foreclosures	(141,194)								(141,194)
Deferred Revenue - Motor Vehicle Excise	(109,536)								(109,536)
Deferred Revenue - Sewer Liens Add to Txs	(4,803)								(4,803)
Deferred Revenue - Armory	(1,143)								(1,143)
Deferred Revenue - Cemetery	(875)								(875)
Deferred Revenue - Trailer Park	(3,048)								(3,048)
Deferred Revenue - Comstar/Ambulance	(143,563)								(143,563)

TOWN OF ORANGE - FISCAL YEAR 2007 COMBINED BALANCE SHEET - ALL FUNDS									
	General	Special Revenue	Capital	Trust Funds	Water Enterprise Fund	Sewer Enterprise Fund	Agency Funds	Long Term Debt	Combined Total
Deferred Revenue - FFR Amb/Collections	(71,953)								(71,953)
Deferred Revenue - Betterments	(65,862)	(36,629)							(102,491)
Deferred Revenue - Forest Products Excise	(327)								(327)
Deferred Revenue - Water Rates/Stock & Labor					(67,172)				(67,172)
Deferred Revenue - Sewer						(60,492)			(60,492)
Fire Truck								(25,000)	(25,000)
Brookside Sewer Project								(110,000)	(110,000)
Highway Sander & LF Compactor Truck								(180,000)	(180,000)
Airpark Industrial Park								(46,800)	(46,800)
Fisher Hill School								(454,440)	(454,440)
Landfill Capping & Closing								(660,000)	(660,000)
WPAT Sewer Facility Plan								(93,447)	(93,447)
Comm Septic Mgmt Prog								(76,962)	(76,962)
Highway Barn								(153,000)	(153,000)
School Equipment - Boiler								(36,000)	(36,000)
<b>Total Liabilities</b>	<b>(770,711)</b>	<b>(45,285)</b>	<b>-</b>	<b>(126,706)</b>	<b>(67,172)</b>	<b>(60,492)</b>	<b>-</b>	<b>(1,835,649)</b>	<b>(2,906,014)</b>
<b>Fund Equity:</b>									
F/B Reserved for Mahar Debt (DE1)	(35,905)								(35,905)
F/B Reserved for Encumbrances	(49,239)				(8,268)	(135)			(57,642)
F/B Reserved for Continued Appropriations	(176,463)				(100,000)				(276,463)
F/B Reserved for Expenditures		(1,315,270)	(6,969)	(970,079)	(10,043)		(77,087)	-	(2,379,448)
F/B Reserved for School Deferral	92,909								92,909
Undesignated Fund Balance	(318,583)				(263,420)	(12,885)			(594,887)
<b>Total Fund Equity</b>	<b>(487,280)</b>	<b>(1,315,270)</b>	<b>(6,969)</b>	<b>(970,079)</b>	<b>(381,731)</b>	<b>(13,020)</b>	<b>(77,087)</b>	<b>-</b>	<b>(3,251,436)</b>
<b>Total Liabilities and Fund Equity</b>	<b>(1,257,991)</b>	<b>(1,360,554)</b>	<b>(6,969)</b>	<b>(1,096,785)</b>	<b>(448,903)</b>	<b>(73,512)</b>	<b>(77,087)</b>	<b>(1,835,649)</b>	<b>(6,157,450)</b>
<b>Total Assets + Liabilities and Fund Equity</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>(0)</b>	<b>-</b>	<b>0</b>	<b>-</b>



TOWN OF ORANGE - FISCAL YEAR 2007						
SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2006	FY07 REVENUE	FY07 EXPENSES	FY07 ADJUSTING ENTRIES	FY07 TRANSFERS	BALANCE 6/30/2007
Ambulance Receipts Reserved	10,937	12,000				-
Fire - Insurance Proceeds	1,618	4,717	(6,283)		(22,937)	53
Hwy - Insurance Proceeds	123	2,683	(2,683)			123
Police Detail	8,511	85,852	(83,037)	1,496		12,823
Fire Detail	291		(291)			-
Res for Appr-Cem Lots	-			1,012	(1,012)	-
Cemetery Sale of Lots	44,629	15,330		(1,012)	(4,995)	53,952
Sale of Real Estate	7,345	25,101				32,446
School Choice Revolving	330,971	322,556	(13,843)		(325,255)	314,430
School Lunch Revolving	47,190	328,873	(334,796)	(1,612)		39,655
Library Incentive Grant	18,145	5,273	(144)			23,274
Library Municipal Equity Grant	6,590	8,362	(980)			13,971
Library Non-Resident Grant	1,724	1,671				3,395
Wetlands Protection	17,692	1,655				19,347
Cultural Council	1,848	4,460	(3,198)			3,110
Law Enforcement Trust	1,039	2,956	(464)			3,530
Stabilization	2,350	2,253			109,481	114,084
Capital Stabilization	-	2,797			200,000	202,797
General Gov't Misc. Gifts	300	850	(500)			650
Flagpole Maintenance	300	405	(410)			295
Orange DT Dream	75					75
CD Program Income	12,949		(3,691)			9,258
Town Hall Restoration	15,147	4,462	(2,749)			16,859
Board of Health Gifts	-	3,500	(3,500)			-
Riverfront Park Gifts	100	2,802	(2,140)			761
92 Rehab Paybacks	31,035	23,813	(10,151)			44,697
Police Bike Program Gifts	3,721		(101)			3,620
DARE Gifts	4,158	100			(4,258)	-
Police Cadets Gifts	2,696				(2,696)	-
Police Youth Activity Fund	-	5,354	(1,415)		6,953	10,892

TOWN OF ORANGE - FISCAL YEAR 2007						
SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2006	FY07 REVENUE	FY07 EXPENSES	ADJUSTING ENTRIES	FY07 TRANSFERS	BALANCE 6/30/2007
Dog Officer Gifts-Barks for Bucks	25	1,509	(377)			1,157
Fire-S.A.F.E. Trailer Gifts	1,095		(183)			912
Fire-Child Injury Protection	150					150
Fire Truck Donations	-	26,500				26,500
Misc. Gifts School	3,067	36,586	(2,000)			37,653
Fisher Hill School Gifts	-	15				15
Butterfield School Gifts	2,000	1,481	(1,931)			1,550
Comm Partnership School Gifts	375					375
School EOHHS Grant/Hamp Coll	-	24,490	(21,506)			2,984
School THFCM CAN Grant/NQC	-	8,500	(3,000)			5,500
LF Monitoring/Window Stickers	90,232	14,330			(50,000)	54,562
WO Cemetery Fence Fund Gifts	3,867	1,200				5,067
200th Anniversary Celebration	-	52		500		552
Library Misc Gifts	2,153	1,300				3,453
Library OHS 1950 Class Gifts	530					530
Library Computer Gifts	9					9
Library Bldg Fund Gifts	11,741	100				
Library H. Parker Gifts	67,565		(67,565)			-
Library First MA Bank Gifts	178					178
Library MLM Fund Gifts	1,295					1,295
Library Whitcomb Gifts	106					106
Library Clukey Gifts	110					110
Library Marble Gifts	240					240
Library 1943 Class Gifts	1,575					1,575
Library Comm Initiative Grant #1	88					88
Skatepark Gifts	66					66
Cultural Council Interest Avail	3,259	243	(1,501)			2,000
Comm Develop - RRF FY03	100		(100)			-
Comm Develop - CDF FY04	25,510	18,549	(26,754)	(17,305)		-
Comm Develop - CDF FY05	175,604	337,873	(506,807)	(1,309)		5,361

TOWN OF ORANGE - FISCAL YEAR 2007						
SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2006	FY07 REVENUE	FY07 EXPENSES	FY07 ADJUSTING ENTRIES	FY07 TRANSFERS	BALANCE 6/30/2007
Comm Develop - MCCF Grant	12					12
Comm Develop - EDF ID#5700	-	150,000	(150,000)			-
Comm Develop - CDF FY06	-	501,036	(490,124)			10,912
FRTA Revolving	5,768	24,447	(28,618)			1,597
ORA Revolving	9,573	17,307	(17,042)	400		10,239
Gas Inspector Revolving	1,757	3,483				5,240
Plumbing Inspector Revolving	5,115	15,008	(14,322)			5,801
Sealer of Weights & Meas Revol	-	2,210	(1,623)			587
Landfill/Recycling Revolving	-	1,961	(265)			1,696
Aviation Gas Revolving	43,032	108,028	(65,047)		(34,667)	51,346
Board of Health Revolving	-	26,072	(14,934)			11,138
Hazmat Revolving	660	3,820	(3,765)			715
Comm Partnership Revolving	34,372	39,259	(53,686)			19,944
Septic Betterments	69,942	3,453			(6,415)	66,980
Byrne EOPS Formula Grant	(12,000)	25,748	(13,748)			-
BP Vest	1,904	1,065	(1,450)			1,519
CFP Grant Coop Fire Protect	-	1,000	(1,000)			-
Fire Truck Federal Grant	-	154,250	(154,250)			-
Community Policing Grant	1,900	40,169	(19,978)			22,091
Click-It Grant	1,428	3,347	(3,203)	(2,328)		(755)
TAB-Train Active Bystanders	-	9,064	(9,064)			-
Fire Equipment Grant	862					862
Fire - Child Injury Prevention	4,970		(582)			4,388
Fire - MDPH Ambulance Task	423	2,000	(1,555)			868
Fire - MDU BioTerrorism	5,595	3,500	(5,251)			3,844
Fire - S.A.F.E. Trailer	8,524		(5,461)			3,063
Cops in Schools	2,929	20,000	(21,669)	(1,163)		98
Title I FY06	(9,294)	38,021	(28,727)			-
Title I FY07	-	165,314	(141,601)			23,713
2006 Returned Title I	-	21,852	(21,852)			-



TOWN OF ORANGE - FISCAL YEAR 2007						
SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2006	FY07 REVENUE	FY07 EXPENSES	FY07 ADJUSTING ENTRIES	FY07 TRANSFERS	BALANCE 6/30/2007
Focus FY06	(9,533)	51,180	(42,969)	(745)	2,067	-
Focus FY07	-	234,965	(192,983)			41,982
Drug Free FY06	(3,649)		(1,173)	4,822		-
Drug Free FY07	-	6,015	(3,298)	(2,717)		-
Mental Health Project FY06	(4,333)	12,435	(8,102)			-
SPED Early Childhood FY06	3,552	6,991	(10,543)			-
SPED Early Childhood FY07	-	6,932	(2,227)			-
SPED Supp Access FY07	-	16,840	(11,818)			4,705
SPED Supp Access FY06	701		(1,329)	628		5,022
TII IEQ FY06	8,454		(11,279)		2,825	-
TII IEQ FY07	-	52,248	(50,345)			1,903
Title II EETT FY06	1,736		(2,280)		544	-
Title II EETT FY07	-	1,035	(1,035)			-
TV Innovative FY07	-	1,075	(1,075)			-
McKinney Homeless FY06	3,077		(3,077)			-
McKinney Homeless FY07	-	18,678	(15,212)			3,466
Summer Feeding	47,402	65,393	(80,594)	(2,240)		29,961
Comm Partnership Grant - 2007	-	159,449	(159,620)			(171)
Comm Partnership Grant - 2006	789		(789)			-
After School Program - 2007	-	9,884	(9,884)			-
Mass Family Network - 2007	-	84,922	(84,922)			-
SSLE Safe Environment - 2007	-	20,000	(20,000)			-
SSLE Safe Environment - 2006	14		(14)			-
Special Assist & Mentoring - 07	-	3,000	(3,000)			-
Quality Kindergarten - 2007	-	52,400	(52,400)			-
Quality Kindergarten - 2006	82		(82)			-
Summer Food Expansion - 2007	-	6,000	(12,000)			(6,000)
Summer Food Expansion - 2006	(4,982)	4,982				-
Nutrition Summer Start-Up - 2007	-	600	(600)			-
Mass Cultural Council - 2007	-	10,000	(8,000)			2,000

TOWN OF ORANGE - FISCAL YEAR 2007									
SPECIAL REVENUE FUNDS									
ACCOUNT NAME	BALANCE 7/1/2006	FY07 REVENUE	FY07 EXPENSES	FY07 ADJUSTING ENTRIES	FY07 TRANSFERS	BALANCE 6/30/2007			
Mass Cultural Council - 2006	343		(56)	(287)		-			
DSS Incentive Math	(10,000)	10,000				-			
Circuit Breaker	734	91,174	(11,828)		(80,080)	-			
Athol Bird & Nature	653					653			
M. Burrill Gifts	885					885			
Airport Runway Local	76					76			
Airport Fence Local	3,181					3,181			
Airport Layout Plan	-	78,626	(80,788)		2,400	237			
BOH-WPAT Grant	4,279		(4,279)			-			
BOH-Internet Access Grant	666		(666)			-			
BOH-Worcester DPH Generator	-	20,000	(20,000)			-			
COA Formula Grant	-	8,625	(8,625)			-			
COA Consortium Grant	-	11,000	(11,000)			-			
Library - Nat'l Endow Human	24					24			
Library - LSTA Grant	300	11,100	(5,260)			6,140			
DEP-LID#319 Riverfront Park	-	156,862	(185,103)			(28,241)			
Urban Self-Help Riverfront Park	-	332,878	(372,935)			(40,057)			
DCR Riverfront Park Grant	-		(2,929)			(2,929)			
County Dog Fund	6,013				(6,013)	-			
Chapter 291B	16,051	49,760	(16,051)	(49,760)		-			
Chapter 291C	-	252,336	(252,336)			-			
Chapter 291D	-		(9,985)			(9,985)			
Chapter 122	-	39,746	(71,148)			(31,402)			
<b>TOTAL - SPECIAL REVENUES</b>	<b>1,206,407</b>	<b>4,609,094</b>	<b>(4,214,555)</b>	<b>(71,621)</b>	<b>(214,055)</b>	<b>1,315,270</b>			

TOWN OF ORANGE - FISCAL YEAR 2007 CAPITAL PROJECTS FUND					
ACCOUNT NAME	BALANCE 7/1/2006	FY07 LOAN REVENUE	FY07 EXPENSES	BALANCE 6/30/2007	
Lake Ave Betterment	-			-	
Highway & Landfill Equipment	-	180,000	(180,000)	-	
Library Bldg Project	6,969			6,969	
Prospect St. Neighborhood	50,000	-	(50,000)	-	
<b>TOTAL - CAPITAL PROJECTS</b>	<b>56,969</b>	<b>180,000</b>	<b>(230,000)</b>	<b>6,969</b>	



TOWN OF ORANGE - FISCAL YEAR 2007

TRUST FUNDS

ACCOUNT NAME	BALANCE 7/1/2006	FY07 REVENUE	FY07 EXPENSES	FY07 ADJUST	FY07 TRANSFERS	BALANCE 6/30/2007
Cemetery Perp Care Restr	323,046					323,046
Cemetery Perp Care Unrestr	14,383	17,803			(7,116)	25,069
Alice Mann Cemetery Restricted	20,000					20,000
Gertrude Rugg Cemetery Restricted	10,844					10,844
Alice Mann Cemetery Unrestricted	2,165	1,127	(1,750)			1,541
Gertrude Rugg Cemetery Unrestricted	315	601				916
Goddard Cemetery Restricted	12,583			(12,583)		-
Cem Res- Asula P. Goddard	-			2,000		2,000
Cem Res- Henry L. Moore	-			1,000		1,000
Cem Res- E. Blanche Hamilton	-			3,333		3,333
Cem Res- E.H. Putnam	-			300		300
Cem Res- C.H. Bannon	-			400		400
Cem Res- J&S Oberg	-			400		400
Cem Res- C&L Lillestrand	-			400		400
Cem Res- Hartson-Fisher	-			300		300
Cem Res- Kidder-Russell	-			300		300
Cem Res- Earl Keyes	-			250		250
Cem Res- A.A. Steinberg	-			500		500
Cem Res- Leigh Dow	-			100		100
Cem Res- Merle Fleming	-			500		500
Cem Res- Miller-Hartley	-			300		300
Cem Res- Gordon Shaw	-			300		300
Cem Res- Doris Olson	-			1,000		1,000
Cem Res- Carl Carlson	-			300		300
Cem Res- Solomon Olson	-			300		300
Cem Res- Blanche Crowley	-			400		400
Cem Res- Amelia Gibson	-			500		500
Cem Unres- Asula P. Goddard	602	141	(36)			708
Cem Unres- Henry L. Moore	1,890	153	(101)			1,942
Cem Unres- E. Blanche Hamilton	3,566	332	(192)			3,705
Cem Unres- E.H. Putnam	1,083	74	(57)			1,100

**TOWN OF ORANGE - FISCAL YEAR 2007**

**TRUST FUNDS**

ACCOUNT NAME	BALANCE 7/1/2006	FY07 REVENUE	FY07 EXPENSES	FY07 ADJUST	FY07 TRANSFERS	BALANCE 6/30/2007
Cem Unres- C.H. Bannon	1,144	83	(61)			1,167
Cem Unres- J&S Oberg	1,007	76	(54)			1,030
Cem Unres- C&L Lillestrand	1,066	79	(57)			1,088
Cem Unres- Hartson-Fisher	904	65	(48)			921
Cem Unres- Kidder-Russell	422	40	(23)			439
Cem Unres- Earl Keyes	226	27	(12)			240
Cem Unres- A.A. Steinberg	24	30	(2)			51
Cem Unres- Leigh Dow	152	15	(8)			159
Cem Unres- Merle Fleming	1,112	86	(59)			1,140
Cem Unres- Miller-Hartley	218	29	(12)			235
Cem Unres- Gordon Shaw	250	30	(14)			266
Cem Unres- Doris Olson	719	92	(40)			771
Cem Unres- Carl Carlson	95	24	(6)			113
Cem Unres- Solomon Olson	83	19	(10)			92
Cem Unres- Blanche Crowley	88	26				114
Cem Unres- Amelia Gibson	88	31	(6)			113
Goddard Park Restricted	1,000					1,000
Peace Statue Restricted	6,391					6,391
Peace Statue Unrestricted	514	364				879
Playground Fund Unrestricted	72	121	(34)			159
Goddard Park Unrestricted	695	85		(89)		690
Goddard Library Restricted	3,000					3,000
Mann Library Restricted	2,000					2,000
Whipple Library Restricted	200					200
Stratton Library Restricted	100					100
Read Library Restricted	100					100
Fowler Library Restricted	184					184
Frank Hosmer Lib Restricted	5,000					5,000
Carrie Hosmer Lib Restricted	5,000					5,000
Hamilton Library Restricted	38,559					38,559
Moore-Leland Lib Restricted	98,238					98,238

## TRUST FUNDS

ACCOUNT NAME	BALANCE 7/1/2006	FY07 REVENUE	FY07 EXPENSES	FY07 ADJUST	FY07 TRANSFERS	BALANCE 6/30/2007
Marion Davis Lib Restricted	64,636					64,636
Spooner Unrestricted Stock Assets	-			59,126		59,126
Mann Library Unrestricted	699	140				839
Whipple Library Unrestricted	23	12				34
Orcutt Library Unrestricted	3,292	170				3,462
Stratton Library Unrestricted	11	6				17
Read Library Unrestricted	30	7				37
Fowler Library Unrestricted	56	12				69
Frank Hosmer Library Unrestricted	2,715	400				3,115
Carrie Hosmer Library Unrestricted	2,048	365				2,413
Hamilton Library Unrestricted	3,641	2,221				5,862
Bartolomei Library Unrestricted	78,726	21,114	(40,212)			59,628
Moore-Leland Library Unrestricted	4,349	69,265	(2,642)			70,972
Marion Davis Library Unrestricted	18,970	694				19,664
Spooner Library Unrestricted	67,009	505		(59,126)		8,389
Goddard Library Unrestricted	569	185	(365)			389
Group Health Insurance Trust	324,903	35,817	(805,214)	465,892	18,964	40,362
Municipal Property Insurance	5,672	294				5,966
Conservation Trust	4,505	310				4,814
Goddard Scholar Restricted	38,488					38,488
Goddard Scholar Unrestricted	10,348	2,504	(2,250)			10,602
<b>TOTAL - TRUST FUNDS</b>	<b>1,189,817</b>	<b>155,576</b>	<b>(853,264)</b>		<b>11,847</b>	<b>970,079</b>



TOWN OF ORANGE - FISCAL YEAR 2007							
OUTSTANDING DEBT							
ACCOUNT NAME	BALANCE 7/1/2006	FY07 NEW BORROWING	FY07 PRINCIPAL PAID	FY07 AMORT SCHED CORR	BALANCE 6/30/2007		FY07 INTEREST PAID
Fire Truck	50,000		(25,000)		25,000		(1,688)
Brookside Sewer Project	120,000		(10,000)		110,000		(5,520)
Airpark Industrial Park	58,500		(11,700)		46,800		(2,925)
Fisher Hill School	742,600		(288,160)		454,440		(33,504)
Landfill Capping & Closing	720,000		(60,000)		660,000		(33,120)
WPAT Sewer Facility Plan	105,945		(7,040)	(5,458)	93,447		(1,808)
Comm Septic Mgmt Prog	83,376		(6,414)		76,962		-
Highway Barn	205,000		(52,000)		153,000		(6,988)
School Equipment - Boiler	48,000		(12,000)		36,000		(1,470)
Hwy Sander & LF Compactor Trk	-	180,000	-		180,000		-
<b>TOTALS</b>	<b>2,133,422</b>	<b>180,000</b>	<b>(472,314)</b>	<b>(5,458)</b>	<b>1,835,649</b>		<b>(87,023)</b>

The report of the Town Accountant covering the financial transactions of the Town of Orange for Fiscal 2007  
is respectfully submitted by,



Lori J. Blanchard, Town Accountant

## **ADA COMPLIANCE BOARD**

### **To the Honorable Selectmen and the Citizens of Orange:**

The ADA Compliance Board had a quiet year in 2007. So, we thought that a reminder of the definition of the Americans with Disabilities Act might be in order. The ADA provides civil rights protections to people with disabilities, and prohibits discrimination on the basis of disability in the areas of employment, access to State and Local Government Programs and facilities, and private businesses.

The toll-free ADA hotline telephone number is 1-800-949-4232.

The Board is constantly searching for individuals interested in getting involved with keeping abreast of all facets of ADA compliance. Anyone who may be interested, or who may have questions, please contact Rick Kwiatkowski, Orange Town Administrator, at 978-544-1100 x 107.

Current members include:

Cindy Snow

Liz Rivera

Nate Johnson

Rick Kwiatkowski – ADA Coordinator

# **Town of Orange Municipal Airport**

## **2007 ANNUAL REPORT**

The Town of Orange's Municipal Airport had another very successful and exciting year. Airport personnel facilitated the safe arrival and departure of nearly 18,000 transient aircraft. The airport continues to show a strong shift from recreational toward corporate use. Just a few years ago the sight of a corporate jet landing at the airport was so rare that dozens of local residents would flock to the airport for a closer look. While we still have a great many spectators on a daily basis, nowadays the corporate jet has become a common sight at the Orange Airport.

Aside from the airport's role as an integral part of the Nationwide Transportation System, the airport is becoming a valuable teaching facility for area youths. The airport commissioners were proud to welcome the Civil Air Patrol (CAP) to the airport this year. The Franklin County Squadron of the CAP is now located in the Terminal Building at the airport. The CAP is a humanitarian and educational nonprofit organization providing area youths an opportunity to develop leadership and technical skills as well as learn about aviation and space. Cadets also receive training in advanced technologies, survival, search and rescue, radio communications, flight training, CPR, photography, astronomy, physical fitness and much more.

The Athol Orange Aero Club celebrated its 70<sup>th</sup> anniversary at the airport this year. The Aero Club participates regularly in the Young Eagles Program which offers airplane rides and aviation education to area Boy Scouts and youth groups.

The airport held a dedication ceremony on July 14<sup>th</sup> which included the unveiling of a beautiful rock with a plaque commemorating the 1962 World Sport Parachute Championship Meet which was held at the airport and gave the town its nickname Jumptown. The ceremony was quite touching and very well attended by locals, dignitaries, and many of the original Parachutes Incorporated personnel.

The airport completed its Airport Layout Plan Update project (ALP) in 2007. The purpose of the ALP update is to provide the airport with an FAA-approved ALP to address airport capital improvements, development plans, aviation demand forecasts, future land use requirements, and to identify off-airport easements to be purchased for future vegetation clearing of the airport's approaches.

In 2007 the airport generated about \$10,000.00 in tax revenue, \$68,685.00 in rental fees, and \$108,028.00 in aviation fuel sales for total annual revenue of \$186,713.00. Airport direct operating costs were \$77,827.00. The airport revolving fund balance at the close of FY-07 was \$46,765.00.



**2007 ANNUAL REPORT  
ORANGE ANIMAL INSPECTOR**

**COUNT OF FARM ANIMALS & POULTRY for 2007**

<b>1. CATTLE</b>	
Dairy	340
Beef	84
Steers	10
<b>2. Goats</b>	39
<b>3. Sheep</b>	25
<b>4. SWINE</b>	
Feeders	10
Breeders	15
<b>5. Llamas/Alpacas</b>	6
<b>6. EQUINES</b>	
Horses	135
Donkeys	8
<b>7. POULTRY</b>	
Chickens	230
Turkeys	6
Water Fowl	29
<b>8. Rabbits</b>	12

**67 Farms inspected**

**Respectfully Submitted,**

**John A. Knechtel  
Animal Inspector**

## Board of Assessors

### Annual Report of the Board of Assessors

To the Honorable Board of Selectmen:

The Board of Assessors submits the following report for Fiscal Year 2007

#### Expenditures

Appropriations	17,991,518.79
Total Local Expenditures	414,446.01
State & County Charges	321,006.00
Overlay	125,965.78
Other	0.00
<b>Total amount to be raised:</b>	<b>18,852,936.58</b>

#### Estimated Receipts & Available Funds

Estimated Receipts-State	7,674,995.00
Estimated Receipts-Local	3,088,934.25
Other Available Funds	1,436,194.65
Deferral of Teachers' Pay	123,278.76
<b>Total Estimated Receipts:</b>	<b>12,323,402.66</b>

#### Amount to be Raised From Taxes

Tax Rate= \$14.14 per thousand	
Real Estate Valuation	455,237,125.00
Personal Property Valuation	6,540,380.00
<b>Total Valuation:</b>	<b>461,777,505.00</b>
Real Estate Property Tax	6,437,052.95
Personal Property Tax	92,480.97
<b>Total Taxes Levied on Property:</b>	<b>6,529,533.92</b>

#### Number of Parcels Assessed

Real Estate	3402
Personal Property	49

Respectfully Submitted,  
Jay Closser, Chair  
Shari Carey, V-Chair  
Norman Bartlett



# Town of Orange

135 East Main Street - Orange - Massachusetts - 01364

Voice: (978) 544-1105 Fax: (978) 544-1138

E-Mail: [blgalema@yahoo.com](mailto:blgalema@yahoo.com)

Office of the  
Inspector of Buildings

## 2007 ANNUAL REPORT BUILDING DEPARTMENT

To the Honorable Selectmen and Citizens of Orange:

I hereby submit my twelfth annual report of the Building Department.

The following are the statistics for the department for January 1 thru December 31, 2007. The estimated value of the construction in Orange during 2007 was \$5,608,567.00. There was a total of \$106,250.95 expended to fund the building department. A total of \$69,820.68 was collected in permit fees or 66% of the cost of operation.

The following is a list of permits issued and inspections completed during the year.

Building Inspector	Plumbing Inspector
267 Permits Issued	93 Permits Issued
332 Inspections conducted	180 Inspections conducted
Electrical Inspector	Gas Inspector
221 Permits Issued	61 Permits Issued
478 Inspections conducted	79 Inspections conducted

The year 2007 has seen a slump in the housing market that coincides with the sub prime mortgage meltdown. We have been completing a 20-unit subdivision off South Main St. and have a new 50-unit housing subdivision nearing approval from the Planning Board. We have worked hand in hand, over the last couple of years, with Noel Vincent to make many changes to the former Bedroom Factory (Minute Tapioca) building on West Main St. Noel has worked diligently to revitalize this building, bring in jobs and keep this property paying taxes. I am sure construction will accelerate, most likely beyond the lever of 2005 & 2006, when the mortgage crisis is resolved. Land in Orange is still affordable compared to Massachusetts property south & east of here.

I look forward to being part of the team that makes 2008 a great year for Orange!

Respectfully Submitted,  
Brian L. Gale, Inspector of Building

### Mission Statement

To Promote the safe and compatible development of the community through fair and consistent enforcement of codes and zoning ordinances

The Town of Orange is an equal opportunity provider

Orange Cemetery Department  
P.O. Box 292  
585 South Main Street  
Orange, MA 01364

To the Honorable Board of Selectmen and the Citizens of Orange:

2008 finds the Orange public cemeteries in good and improving condition.

Along with the usual mowing, trimming and general upkeep of the 28 maintained acres of our seven cemeteries, the department has continued work on brush removal, cemetery tree and hedge maintenance, lot leveling and seeding. Work continues to progress on the West Orange Cemetery project thanks to donated funds and the ambitious efforts of John Knechtel and other volunteers.

The Department is continuing its tree maintenance program and has removed several trees from Central Cemetery this year. It is the intention of the department to replace these trees with a more manageable species as monies permit.

There were (62) interments in 2007; (23) cremations and (39) traditional burials. There was also had (1) disinterment. For the calendar year 2007, \$26,425.00 was collected in interment charges, \$435.00 for disinterment and \$14,971.00 in lot sales. \$130.00 was collected in filing fees. Operating expenditures totaled \$129,658.82. Including \$188.26 from the South Cemetery Water article, \$129.63 from the West Orange Cemetery Fence article, \$9,690.00 from the Central Cemetery Tree Work Article and \$1,120 from a court ordered payment for headstone repair.

Cemetery account balances at the close of 2007 are as follows:

Cemetery Perpetual Care Fund	\$323,045.98
Interest Income from Perpetual Care Fund	\$ 22,517.33
Sale of Cemetery Lots	\$ 58,964.21
West Orange Cemetery Gift Fund	\$ 5,666.53
Cemetery Bequests	\$ 15,987.99

Please refer to the Town Accountant's report for more detailed information regarding these accounts. A breakdown of these figures is available upon request.

Respectfully Submitted:

Orange Cemetery Board of Commissioners  
Roger H. Tolman, Chairman  
Louis Maroni, Vice-chair  
George C. F. Willard, Secretary



## TRANSACTION REPORT FOR FY07

## REAL ESTATE (RE)

YEAR	TAX	RECOMMITTED	COMMITTED	TAX TITLE	PAID	ABATED EXEMPTIONS	REFUND ADJUSTMENT	OUTSTANDING 6/30/07
		7/1/2006						
1987	RE	\$ 948.69						\$ 948.69
1988	RE	\$ 332.59						\$ 332.59
1989	RE	\$ 161.60						\$ 161.60
1990	RE	\$ 8,123.75						\$ 8,123.75
1991	RE	\$ 18,589.98						\$ 18,589.98
1992	RE	\$ 3,643.88						\$ 3,643.88
1993	RE	\$ 1,772.21						\$ 1,772.21
1994	RE	\$ 1,638.85						\$ 1,638.85
1995	RE	\$ 1,685.40						\$ 1,685.40
1996	RE	\$ 1,193.87						\$ 1,193.87
1997	RE	\$ 364.07						\$ 364.07
1998	RE	\$ 3,813.95						\$ 3,813.95
1999	RE	\$ 2,482.23						\$ 2,482.23
2000	RE	\$ 20,230.73			\$ 1,768.15			\$ 18,462.58
2001	RE	\$ 3,676.97			\$ 285.31			\$ 3,391.66
2002	RE	\$ 16,622.07			\$ 3,403.07			\$ 13,219.00
2003	RE	\$ 21,120.48			\$ 3,640.18			\$ 17,480.30
2004	RE	\$ 29,765.62			\$ 6,349.22			\$ 23,416.40
2005	RE	\$ 50,526.27			\$ 15,743.93	\$ 7,547.23	\$ 7,547.23	\$ 34,782.34
2006	RE	\$ 184,285.64			\$ 130,957.39	\$ 1,842.15	\$ 2,119.16	\$ 53,605.26
2007	RE		\$ 6,438,167.20	\$ 9,010.01	\$ 6,142,504.52	\$ 67,300.71	\$ 34,616.42	\$ 253,968.38
<b>TOTALS</b>		<b>\$ 370,978.85</b>	<b>\$6,438,167.20</b>	<b>\$9,010.01</b>	<b>\$ 6,304,651.77</b>	<b>\$76,690.09</b>	<b>\$ 44,282.81</b>	<b>\$ 463,076.99</b>

TRANSACTION REPORT FOR FY07  
PERSONAL PROPERTY (PP)

YEAR	TAX	RECOMMITTED	COMMITTED	PAID	ABATED ADJUSTMENT	REFUND ADJUSTMENT	OUTSTANDING
1990	PP	\$ 44.98					\$ 44.98
1992	PP	\$ 176.20					\$ 176.20
1993	PP	\$ 781.09					\$ 781.09
1994	PP	\$ 658.74					\$ 658.74
1995	PP	\$ 872.44					\$ 872.44
1996	PP	\$ 602.84					\$ 602.84
1997	PP	\$ 651.15					\$ 651.15
1998	PP	\$ 898.63					\$ 898.63
1999	PP	\$ 2,056.24					\$ 2,056.24
2000	PP	\$ 2,975.87					\$ 2,975.87
2001	PP	\$ 740.21					\$ 740.21
2002	PP	\$ 685.90					\$ 685.90
2003	PP	\$ 1,113.37					\$ 1,113.37
2004	PP	\$ 1,290.08					\$ 1,290.08
2005	PP	\$ 1,082.21					\$ 1,082.21
2006	PP	\$ 496.79		\$ 101.98		\$ 137.21	\$ 532.02
2007	PP		\$ 92,480.96	\$ 91,305.13	\$ 268.66	\$ 270.05	\$ 1,177.22
<b>TOTALS</b>		<b>\$ 15,126.74</b>	<b>\$ 92,480.96</b>	<b>\$ 91,407.11</b>	<b>\$ 268.66</b>	<b>\$ 407.26</b>	<b>\$ 16,339.19</b>

TRANSACTION REPORT FOR FY 07  
MVE (MOTOR VEHICLE EXCISE)  
FP (FOREST PRODUCTS)

YEAR	TAX	RECOMMITTED 07/01/06	COMMITTED	PAID RESCINDED	ABATE ADJUSTED	REFUNDS ADJUSTED	OUTSTANDING 6/30/2007
2001	MVE	\$6,410.64		\$176.11			\$6,234.53
2002	MVE	\$6,984.94		\$706.05			\$6,278.89
2003	MVE	\$7,433.97		\$1,055.63			\$6,378.34
2004	MVE	\$11,438.53		\$1,794.65		\$138.76	\$9,782.64
2005	MVE	\$20,410.36	\$ 180.73	\$8,478.57	\$1,026.77	\$50.25	\$11,136.00
2006	MVE	\$55,391.26	\$ 73,031.70	\$104,911.23	\$9,881.47	\$8,684.89	\$22,315.15
2007	MVE		\$ 588,755.24	\$518,436.25	\$29,898.24	\$6,989.30	\$47,410.05
<b>TOTAL</b>		<b>\$108,069.70</b>	<b>\$661,967.67</b>	<b>\$635,558.49</b>	<b>\$40,806.48</b>	<b>\$15,863.20</b>	<b>\$109,535.60</b>
1987	FP	\$374.96					\$374.96

SE (SEWER LIENS) BE (SEPTIC BETTERMENTS) RB (ROAD BETTERMENTS)

YEAR	TAX	RECOMMITTED	COMMITTED	PAID	ABATE	OUTSTANDING
		7/1/2006				6/30/2007
2000	SE	\$184.62		\$0.00		\$184.62
2001	SE	\$69.50		\$69.50		\$0.00
2002	SE	\$242.47		\$271.07		-\$28.60
2003	SE	\$210.30		\$111.20		\$99.10
2004	SE	\$863.04		\$159.43		\$703.61
2005	SE	\$2,707.54		\$585.36		\$2,122.18
2006	RB	\$122.88		\$122.88		\$0.00
2006	SE	\$3,378.08		\$1,655.76		\$1,722.32
2007	SE		\$ 23,424.82	\$19,287.40		\$4,137.42
2007	RB		\$ 3,809.28	\$3,686.40		\$122.88
2007	BE		\$ 3,453.02	\$3,453.02		\$0.00
<b>TOTALS</b>		<b>\$7,778.43</b>	<b>\$ 30,687.12</b>	<b>\$29,402.02</b>	<b>\$0.00</b>	<b>\$9,063.53</b>

TRANSACTION REPORT FOR FY 2006 DEPARTMENTS

DEPARTMENT	RECOMMITTED	COMMITTED	PAID	ADJUST	OUTSTANDING
	7/1/2006				6/30/2007
ARMORY					
	-\$125.00	\$19,800.00	\$18,532.00		1,143.00
CEMETERY	\$875.00	\$19,175.00	\$19,175.00		875.00
BD OF HEALTH	\$2,616.00	\$28,512.00	\$28,080.00		3,048.00
<b>TOTALS</b>	<b>\$3,366.00</b>	<b>\$67,487.00</b>	<b>\$65,787.00</b>	<b>\$0.00</b>	<b>5,066.00</b>

Respectfully submitted,

Jerilynn Deyo, CMMC  
Town Collector



## **2007 ANNUAL REPORT COMMUNITY DEVELOPMENT OFFICE**

The Community Development Office continues to operate through funding from Community Development Block Grants issued through the Department of Housing and Community Development. The Franklin County Regional Housing and Redevelopment Authority has again contracted with the Town of Orange to administer CDBG grants for the Town, assisted by Wendy Johnson, Community Development Administrative Assistant.

### **FY '07 CDF I GRANT - \$968,541**

On July 11, 2007, the Town received notification of the award of a CDF I grant in the amount of \$968,541. This grant will provide for the badly needed upgrade to the infrastructure system on High Street. The contract for design services was awarded to Weston and Sampson in October and the project will go out to bid next February. This grant will also provide for 6 - 8 units of housing rehabilitation. Three social services will operate through funding from this grant as well. The social service programs are: Young Entrepreneur Society Job Ready Program, N.Q. Citizen's Advocacy Mentally Disabled Individualized Support Program, and Franklin County Home Care Orange Elder Outreach Program.

### **FY '06 CDF I GRANT - \$1,000,000**

In 2007, the Town oversaw the completion of the Prospect Street Neighborhood Stabilization Project through the FY '06 CDF I grant in the amount of \$1,000,000. A total of 1050 feet of water lines were replaced along with new sidewalks and pavement. Another 980 feet of sewer line on Prospect Street and a cross-country sewer connection to Summit Street were installed. A total of 1230 feet of drainage improvements were made as well. Two successful social service projects, N.Q. Even Start's *Chillin' with our Children Book Club* and The Literacy Project's *Next Steps Transitions Program* were also completed through this grant.

## ORANGE CONSERVATION COMMISSION – 2007

The Orange Conservation Commission has experienced a moderately busy year over the course of 2007, though the pace has been slowing toward the end of the year. In addition to many filings, we have conducted unofficial pre-project reviews, had many conversations with people wanting to know how the Massachusetts Wetlands Protection Act applies to their properties and projects, and have provided support to applications for Town grants and Agricultural Preservation Restriction applications.

In 2007, the Conservation Commission issued:

- Five Orders of Conditions
- Fifteen Determinations of Applicability
- One Emergency Certification, and
- One Enforcement Action.

As many people know, the original mission assigned to Conservation Commission when they were established in 1958 was the acquisition and management of open space within the Towns of the Commonwealth of Massachusetts. In support of this component of the Conservation Commission's mission, we interact with local land trusts and the Mass. Department of Conservation and Recreation to cooperate in identification of land for preservation as open space as well as to develop funding and support for its protection. We also manage parcels of conservation land donated or otherwise acquired by the Town for the benefit of our citizens and the natural environment we value and enjoy.

This year, the Conservation Commission wrote a successful grant application to the Department of Conservation and Recreation for inclusion of the Town of Orange in the Heritage Lands Inventory Program. Working together with the Town Administrator and the Planning Board, this program will identify areas in Town to be targeted for preservation, protection and/or restoration to assure that the character and values of our community are maintained into the future.

It is the administration of the Wetlands Protection Act for which the conservation Commission is best known – or most notorious, depending on the point of view. To better understand these complicated and ever-changing regulations, Commissioners attend courses and workshops throughout the year.

It is our commitment to the Townspeople of Orange that the Conservation Commission, while administering the Wetlands Protection Act, will do our best to assist applicants through the review process in as informative and friendly a manner as we can. It is our belief that this approach not only best protects the benefits provided by our natural resources, but also makes compliance with a difficult and confusing set of regulations as pleasant and productive an experience as possible.

Alec MacLeod, Chair

ANNUAL TOWN REPORT – ORANGE COUNCIL  
ON AGING

To: The Honorable Town of Orange Selectboard

In addition to our daily meal site, FRTA transportation, Med rides, Brown Bag, foot screening, flu clinic, medical clinics, fuel assistance preparation, income tax (AARP) , rug braiding, knitting group, walking exercise program, home visits, mandating reporting, RYOK (are you o.k.), telephone calls, delivery of some Brown Bags, we have added Tai Chi classes.

BOARD MEMBERS	TERM EXPIRES
Al Hebert – Co-chair	2009
Frank Schiappa – Co-chair	2008
Ron Tellier	2010
Claire Tellier	2010
May Deane – Secretary	2009
Florence Bickford	2009
Agnes Maynard	2010
Cliff Fournier	2008

COUNCIL ON AGING STAFF

Cliff Fournier – Director/Consortium Director  
May Deane – Staff Secretary – resigned December 28, 2007  
Virginia Cobbett – Staff Secretary/FRTA Dispatcher  
Eileen Capolongo – New Staff Secretary

Respectfully Submitted  
Cliff Fournier. Director

## **DOG OFFICER Annual Report 2007**

### **SPECIAL REVENUE:**

<b>BARKS FOR BUCKS</b>	<b>\$1130.05</b>
<b>MAC Spay/Neuter Grant</b>	<b>\$3500.00</b>
<b><i>Total</i></b>	<b><i>\$4630.05</i></b>

### **ISSUES PERTAINING TO DOGS:**

<b>Picked Up in Violation of Leash Law</b>	<b>39</b>
<b>Impounded</b>	<b>21</b>
<b>Returned to Owner</b>	<b>31</b>
<b>Unclaimed / Abandoned</b>	<b>6</b>
<b>Reported / Seen Loose</b>	<b>107</b>
<b>Reported Lost</b>	<b>22</b>
<b>Barking</b>	<b>47</b>
<b>Surrendered</b>	<b>3</b>
<b>Adopted to New Owner</b>	<b>3</b>
<b>Hit by Motor Vehicle</b>	<b>1</b>
<b>Dead</b>	<b>1</b>
<b>Injured</b>	<b>2</b>
<b>Emergency Calls</b>	<b>2</b>
<b>Transported to Vet</b>	<b>1</b>
<b>Transported to Shelters</b>	<b>3</b>
<b>Dog Bites</b>	<b>9</b>
<b>Cruelty/Neglect Investigations</b>	<b>19</b>
<b>Animals Spayed/Neutered on MAC Grant</b>	<b>33</b>
<b>Miles Patrolled</b>	<b>10,003</b>

***Respectfully Submitted,***  
**Rosa Calcari**  
**Dog Officer**



**ORANGE ECONOMIC DEVELOPMENT  
AND INDUSTRIAL CORPORATION  
ANNUAL REPORT  
2007**

The OEDIC concentrated on marketing the Randall Pond Industrial Park Project. Liberty Way Real Estate has been providing marketing assistance. Their extensive marketing campaign is producing leads. Two more lots have sold and five lots of approximately 28 acres remain.

The OEDIC has been using the expertise within its Board to provide consultation to several businesses in the area on issues of financing and expansion.

Two businesses within the park have undertaken major expansions this year.

The OEDIC has been providing site location and selection assistance to retail enterprises attempting to locate in the town of Orange.

The Board of Selectmen appoints the members of the Board of Directors for three-year terms. They are as follows:

Ann-Marie Holmgren, Chairman  
Dennis Annear, Vice Chairman  
Richard Sheridan, Clerk  
Karl Bittenbender, Treasurer  
Ray Ledoux

# Annual Report of the Fire-Rescue-EMS Department

To the Honorable Board of Selectmen and Citizens of the Town of Orange.

I hereby submit the annual report of the Fire-Rescue-EMS department for Calendar year 2007.

The number of requests for service, 2202, actually decreased this year for the first time in over ten years. This number is also deceiving in the fact that we experienced major mechanical problems with the newest ambulance and were unable to provide transfer service out of the hospital for almost two months. The repairs were mostly covered under warranty but that does not cover lost revenue. The incidents for Mutual Aid were also down, as we could not provide this service with the 1964 Aerial ladder this year or with ambulances.

The department received support at the annual Town Meeting to replace our failing and dangerous safety equipment, breathing apparatus, protective gear, general firefighting equipment and communications. The department has received some of the personal protective firefighting gear and is expecting the delivery of the new breathing apparatus in early January of 2008. The updating of the communication equipment is ongoing and hopefully we will receive a grant for this in 2008.

The department experienced 532 in overlapping calls this past year. This number is down, most likely due to not being available due to equipment malfunctions. Full time personnel on call back or members of the call department handle these overlapping calls. The continued increase of use of the call department is taxing these individuals ability to belong to the department as they are missing more and more time away from their full time jobs or their families.

The department currently operates 14 vehicles. This increased by two in the last due to a donation from Pete's Tire Barn of a vehicle heavy enough to tow all of the department's trailers and the third ambulance. Twelve of these vehicles are out of Station 1 and two out of Station 2. The department took delivery of its new Aerial Ladder Truck acquired through a Federal Grant and much fundraising. We traded one federal surplus van for a box type truck to be used as a rescue/hazardous materials vehicle. Through a new program with Department of Defense we were able to obtain a replacement for the 1968 Jeep at no cost to the town. The Jeep was sold at the town auction and the 1964 Ladder was sold on Ebay. The department also took delivery of a used ambulanced approved at a special Town meeting in December 2006.

The following is a list of department vehicles and their condition as of December 31, 2007.

## Station 1

### Ambulances

- 2005 Ford/Horton (A2) – Good condition
- 1998 Ford Superduty/Osage (A1) – Fair condition
- 1997 Ford Superduty/Road Rescue (A3) – Good condition

### Engines

- 2001 HME/Smeal Pumper (E2) – Good condition
- 1987 Pierce/Mack Pumper/Tanker (E3) – Good condition

### Ladder

- 2007 KME 100' Aerial (L1) – Excellent

### Utility/Brush

- 1995 Ford F250 4WD pickup (S5) – Poor condition
- 1987 Ford F350 4WD Brush/utility Truck (S6) – Fair Condition
- 1991 Ford F350 Utility (S7) – Good
- 1981 GMC 4WD Brush (S8) –Good
- 1987 GMC 6500 Utility/Rescue (R9) - Good

### Administration

- 1996 Ford Crown Victoria Cruiser – Poor condition (111,000 miles)

## Station 2

- 1980 Mack Pumper – Fair Condition
- 1970 AMC General Tanker – Fair condition

The average ages of these vehicles is over 16 years old and are requiring that more and more maintenance be done due to both the age and usage. Due to this increased age parts are becoming hard or impossible to find to repair these vehicles. The Town needs to develop a long-term vehicle maintenance/replacement program.

The department continues to try to update the fleet through the acquisition of Federal Surplus vehicles. This is a program through the Department of Conservation – Bureau of Forest Fire Control and the Federal Government that loans these vehicles to Town's. The tanker in Station #2 is the second tanker that we have put together from this program. The rescue/hazardous materials response vehicle is part of this program and the replacement for the 1968 Jeep also. The department applied for a Federal Grant to replace the tanker that is still outstanding at the time of this report.

The department's training program under the leadership of Captain Philip Sheridan has again provided the department with one of the necessary tools to provide the high level of service that the department continues to provide. The Training Division offered 347 hours of training in 2006. The members of the department participated in 437 man-hours of training provided by the Massachusetts Firefighting Academy both at our facility and throughout the Commonwealth. The department continued to meet the national requirements of the National Incident Management

System with members of the department attending 222 man-hours of Training from either the Federal or Massachusetts Emergency Management Agency.

**The breakdown of the 2202 calls for the year was:** (Numbers in parenthesis indicate calls for Station #2 – Tully)

<b>Fire and Explosion – 46</b>		Mutual Aid	10(9)
		Animal Rescue	2
Structure fire	13 (7)	Water Problem	12(1)
Mobile fire	5 (2)	Assist Other Agency	29
Refuse	3	Assist the Public	54(31)
Chimney	5 (1)	Unauthorized Burning	8(2)
Tree/brush/grass	14(7)	Municipal Fire Alarm	172
Unclassified	6(3)	Traffic Signal	2
		Fire Drills	2
<b>Rescue and EMS – 1350</b>		Child Safety Seat Ins.	10
		Unclassified	33(3)
EMS Response	844(48)	<b>Good Intent – 95</b>	
Non Emerg. Transfer	258	Smoke Scare	17(4)
Vehicle/Ped Accident	121(21)	Controlled Burning	22
Search	4(1)	Steam	2
Extrication	3	Unclassified	54(2)
Rescue	6	<b>False Call – 92</b>	
Assist Medical Crew	50	Malicious/Mischievous	1
Unable to respond	61	System Malfunction	16
Unclassified	3	Unintentional	67(55)
<b>Hazardous Conditions – 89</b>		Unclassified	8
CO Hazard	8	<b>Severe Weather – 4</b>	
Power Line Down	6	Lightning Strike	1(1)
Arching/Short	25	Unclassified	3
Spill/Leak	29	<b>Special Incident - 177</b>	
Building Collapse	1	Fire Alarm Service	6
Explosive	1	Inspections	134
Unclassified	19	Unclassified	37(4)
<b>Service Call – 349</b>			
Lockout	8		
Smoke Removal	7		



The outdoor burning of brush is one of the most controversial programs that this department deals with. The open burning season runs from January 15<sup>th</sup> to May 1<sup>st</sup>. A permit must be obtained from the department and the department must be called each day the burning occurs. The permit outlines the items that can and cannot be burned, the distances from any buildings that the fire must be located and the hours of the day that these fires may take place. The permit may also be used for cooking fires. Cooking fires are fires that are primarily used for cooking purposes. It is important to remember that these regulations are Department of Environmental Protection – Air Quality Regulations and not Fire regulations and that no fire is allowed to be a nuisance. The department issued 564 permits for open burning in 2007.

The department continues to provide inspections of our commercial, multi-family dwellings and new construction in cooperation with the Building Department. Inspections are also done for installation and operation of smoke detectors and Carbon Monoxide detectors in all residences that are sold, installation of oil burners and tanks, installation of Liquid Propane, installation or repair of Restaurant Hood systems, sprinklers and alarm systems. Inspections are normally done on Tuesdays and Thursdays. The number of inspections and the work required to follow up on these inspections has become very time consuming due to the increase in new buildings and the many changes that continue to take place in the community.

The members of the department thank you for your support of the new Tully Fire Station and look forward to your support as we move ahead with the replacement or addition to the downtown stations. The Tully Building Committee hired Juster, Pope and Frazier Architects of Shelburne Falls, MA to design and oversee the new Tully Station. Watch the Town's website for continuous updates on the progress of this building.

The members of the Department would like to extend their appreciation of the members of the Pioneer Junior Women's Club for the donation of the garage to store the new ladder truck in. This group of women with the support of many local suppliers and contractors made it possible for the Town to receive this new vehicle and have a place to store it until the Town can build a new station. Early in 2008 a dedication ceremony for this building will take place.

All these accomplishments could not have taken place without the dedication of all the employees and their families. I wish to thank everyone for contribution to the activities of the department.

Respectively submitted:



Dennis M. Annear - Chief

**BOARD OF HEALTH  
ANNUAL REPORT  
2007**

The Board of Health respectfully submits the following report of activity and business during the past year. The Board continues to be busy with both the traditional administrative and regulatory activities, and the evolving preparations for emergency/disaster. We continue to be assisted greatly by our very capable and diplomatic staff: clerk Margaret Dyer, and agent Roger Mallet. To that end, we are essentially functioning more like what has, in the past, been considered to be a city form of health department, and less like the traditional small town board of health. For example: we have had to develop more of our own technical expertise/resources in-house; we are actively engaged in development of new programs and organization of new responsibilities; we are continually reviewing the scope of activities for which we may reasonably be proactive; we are identifying specific areas for which we need to plan for more comprehensive certification/training and the positions that may be necessary; we're actively engaged in raising funding and material support from out-of-town sources. The past, and coming, years have been demanding, as the role of municipal health board/department authority is being expanded. Our board is particularly appreciative of the quality of the individuals and effort put forth by both those working directly for us, and those in the other departments with which we interface, throughout town, and on the state level; the Town of Orange is fortunate to enjoy a level of cooperation that allows us all to be most effective.

The significant developments over the past year:

- implementation of new regulations regarding the handling of trash and recyclables in town, including resident use of the transfer station.
- purchase of a vehicle specifically for the use of the agent, a move which will save expense compared to mileage reimbursement, and ensure continuous availability for agent coverage of the myriad of activities. The vehicle is a hybrid-fueled model, which contributes to the health of our atmosphere.
- establishment of an Infuenza Secure Care Unit in town, and interface with local hospital networks, and establishment of a materials and supply depot for emergency/disaster.
- development of protocols for responding to emergencies, both through the Emergency Dispensing Site Committee, and our own office, in conjunction with other town departments.
- Completion of development of the mechanism of providing vaccination clinics in town, for at-risk populations, such as the flu/pneumonia clinics held the past two years, and finally figuring out how to get reimbursement from the federal government.

Our other activities continue: septic, housing, restaurant, smoking, dead animals, trash dumping issues; we endeavor to improve our response, so as to reduce the incidence of problems in these areas. We have continued to benefit, inordinately, financially from our relationships with the Worcester regional coalition, and other agencies, as a result of supporting our agent's active participation in various meetings and programs. As a result of his efforts, the Town of Orange continues to both receive more than our share, and to be regarded as a leader in developing our emergency response.

A brief partial summary of our permitting and inspections activities:

Housing Inspections	87
Camp Inspections	2
Food Inspections	72
Septic Reviews & Inspections	19
Percs-New and Upgrades	47
Rubbish Complaints	27
West Nile Issues	4
Smoking Complaints	5
Other Misc. Inspections	16
 Licenses and Permits	 228
 Flu Clinic Participants	 370

In summary, the Board respectfully submits the foregoing for purposes of a general accounting of our activities. Residents and other town officials are welcomed to our meetings, and to contact our office with any further, or specific questions or concerns.

Paul A. Kowacki, Chair  
 John F. Dolan, Jr., Member  
 Steven E. Adam, Member

# ***TOWN OF ORANGE***

**Department of Highways Parks and Sewers**

**David T. Frye, Superintendent**

To the Honorable Select Board and Residents of Orange:

I hereby submit the following annual report of the Highway, Parks and Sewer Department for the calendar year 2007.

## **HIGHWAY.**

- Dispensed 45 ton of cold patch and 145 ton of hot mix in potholes
- Prospect Street Project - sewer, drainage, water, sidewalks and road reconstruction completed
- Resurfaced North Main Street, Old Athol Road, East Road, Wheeler Ave, Athol Road, Lake Ave, Eagleville Road, Lake Mattawa Road, Holtshire Road, West Myrtle Street.
- Safety improvements on High Street are at 50%, drainage improvements at Fisher Hill are completed

## **SEWER**

Rodded blockages on South Main Street, Terrace St. Treated problem areas for roots

## **PARKS**

- Cleaned and maintained parks and playgrounds
- Scheduled games and events
- Operated Lake Mattawa Beach with no life guard
- New flagpole in Butterfield Park which was previously removed due to vandalism was reinstalled
- Skate park removed due to continuous vandalism, replaced with basketball court
- Riverfront Park completed by Busy Bee Nursery and turned over to the Parks Department

## **PERSONNEL**

- Six DOT required drug and alcohol tests performed; all were negative
- One reported personal injury; no lost time accident

## **DESIGN/PROJECTS**

- North Main Street – Project moved to Transportation Bond Bill, design is ready for the 25% hearing. Estimated cost of 2.2 million.
- Received Grant for water, sewer and drainage on High Street, and design money for Summit Street.

## **MISCELLANEOUS**

- Assisted Fire, Police, Board of Health and Town Hall at various incidents.

Respectfully submitted,

David T. Frye, Superintendent



# TRUSTEES OF THE ORANGE PUBLIC LIBRARIES

## Annual Report 2007

Despite the downturn in the economy and the fear of recession, 2007 was an encouraging year for our two library branches. Patronage of the libraries was ahead of the previous year and there was an increase in the number of new library cardholders.

The trustees approved the installation of a new furnace at no cost to the town and ordered a replacement for the outdoor lighting which had been vandalized. An anonymous donor provided the funding for this.

Automation of the Moore-Leland branch was finished and three new computers were put in place.

The libraries received a \$7500.00 grant for "On the Same Page" community reading program. Wheeler Memorial Library is in the second year of a \$19,950.00 Literacy grant.

The Massachusetts Board of Library Commissioners gave \$40,000.00 for planning and design of improvements to the Wheeler Memorial Library. Committees are being organized to assess the present and future needs of the library in order to comply with state demands for handicap accessibility and other statutory requirements.

Several personal grants were also received, one of which, \$10,000.00 came from former Orange resident, Marilyn Spooner.

Former librarian Janice Lanou researched our donor lists and provided the town with a magnificent booklet on the generous people who have supported the libraries since their inception. Janice also gave a welcomed workshop to the trustees of Massachusetts libraries at their annual convention in November, 2007 on "our hidden treasures." The booklet is on sale at our two branches and makes very interesting reading.

Valued trustee, Richard Ballou, did not seek reelection to the board in 2007. His successor is former trustee, Lisa Vaughan, who had resigned in order to become a registered nurse. The members of the board are Kathy Reinig, Michael Wright, Rev. Jean Thompson, Rice Flanders, Lisa Vaughan and Richard Senior.

As always, the board is grateful for the support of the residents of Orange, and look forward to a productive 2008 as we face new hurdles and new opportunities.

Richard M. Senior, Chair

## ORANGE PLANNING BOARD 2007 ANNUAL REPORT

### Special Permits and Site Plan Review

Eight Special Permits/Site Plan review applications were submitted during 2007. One was withdrawn and seven were approved after Public Hearings were held. These Special Permits/Site Plans included: a modification of an existing Special Permit to allow a proposed expansion of the House of Wax on New Athol Road; the building of the new Worker's Credit Union branch on New Athol Road; two plans to reconstruct existing, non-conforming residential properties on the existing footprint, one on Mayo Road and one on Packard Road; and four plans relating to used car lots.

### "Approval Not Required" (ANR) Plans

In 2007, the Planning Board signed 14 ANR plans including a total of 23 lots, 11 of which are potentially buildable. This represents a significant decrease in the number of potentially buildable lots created compared to the previous year when the number was 33, and an even more significant decrease from the high of 68 recorded in 2004.

### Subdivision Plan Review

**Millers Landing, 549 East River St.**—On December 13, 2007 the Board gave preliminary approval to Indian Ridge Development for a Definitive Subdivision Plan for 52 lots on the Millers River, which includes an agreement with the Town regarding sewer construction. The buffer area near the river is to be donated to the Town's Conservation Commission. Final endorsement of the Plan will occur once the Board reaches a Performance Bond Agreement with the applicant, the Board is in receipt of all required documents, and the have been approved by Town Counsel.

**Doubleday Fields Amendment, South Main St.**—On August 28, 2007 the Planning Board held a Public Hearing on an application by Indian Ridge Development for an amendment to the Definitive Subdivision Plan to relocate the sidewalk and eliminate the required grass strip. The Board voted to allow the relocation of the sidewalk but did not approve the elimination of the grass strip for reasons of aesthetics and stormwater management.

### Open Space and Recreation Plan Update

In February 2007 the Board recommended to the Board of Selectmen the creation of an Ad Hoc Open Space Committee to oversee the update of the Town's Open Space and Recreation Plan, which had expired. This committee worked over the course of the year with staff of the Franklin Regional Council of Governments to update the OSRP Plan, which will be completed and submitted to the state in early 2008.

Respectfully submitted,  
Patricia A. Smith, Clerk, Orange Planning Board

## **ORANGE POLICE DEPARTMENT – 2007 ANNUAL REPORT**

On behalf of the Town's police department, I hereby submit the annual report for the year 2007.

Law Enforcement continues to be a challenge in the 21<sup>st</sup> century. Sexual and financial predators from around the globe now have access to our most vulnerable citizens through social networks and Internet transactions. Cases of identity theft continue to be reported daily. Many of these cases involve multiple jurisdictions, even outside of the United States. On a local level, crime has become more violent. In the past year, the police department has investigated a bank robbery, armed robberies, home invasions, stabbings, arsons, numerous narcotic and weapons violations, and volatile family disturbances. The types of crime Officers are investigating have become very disconcerting.

The year 2007 was a time that public safety joined with many other federal, state, and local agencies to come up with a plan for a possible pandemic. Many hours of training and organizing resources have been spent on emergency preparedness to combat an enemy that has no face. The police department has been working closely with other agencies to try & be prepared for any incident that may occur.

The medical retirement of Officer Bob Fisher and the sudden death of K9 Jet saddened us. Both of these dedicated members of the police department will be missed.

The Orange Police Department has a mission statement, which reads: "We, the Orange Police Department, are committed to providing the highest quality of police service by empowering our members and the community to work in partnership. The goal being to improve the quality of life within the Town of Orange, while at the same time maintaining respect for individual's rights and dignity." I would like to thank the members of the Orange Police Department for their continued commitment to the highest level of professionalism, and for the pride they take in themselves and the department. I would also like to thank the members of the community for their support. As time evolves, it is more important than ever to take an active role in the community. All of us have the same goal, which is to make the Town of Orange a safer place to live.

### **CONTINUING PROGRAMS**

#### **SCHOOL RESOURCE OFFICER (SRO)**

The year of 2007 marked another strong year of community policing, reinforcing the bond, police and schools share in making our community safe.



The School Resource Officer has had many tasks and with the changing times the position continues to evolve each year. Over the past few years we have seen the Internet and networking sites make major impacts on the lives of our adolescents.

Another SRO responsibility is school truancy. All of the schools in the district have used the SRO as a school liaison to make sure our children are getting to school. Many house visits are made which is usually successful but if it is not, the SRO works on behalf of the school to file the appropriate court paperwork.

We have also taken a very strong stance on drugs and weapons on school grounds. Over the past few years we have seen a decline in drug arrests on campus due to the partnership of the administrators, teachers, students and police against drugs. The officer is constantly being stopped in the halls and being asked for advice on all matters. The SRO position allows access to a police officer for all students.

### **DRUG ABUSE RESISTANCE EDUCATION (D.A.R.E.)**

The DARE program continues to be the backbone of community policing. This year marked the 16<sup>th</sup> year of the program. Drug education and awareness are crucial in deterring our young to resist drugs. Another benefit is that children see the police as people who care and who want them to succeed in our community. The children of the community need to feel safe to get the most out of their educational experiences and together we are working hard to ensure that this is taking place.

### **TRIAD**

The Orange Police Department's TRIAD program strengthens bonds between the Police Department and Orange Senior Citizens. Since the program's local inception (1994), the department has presented this nationally recognized partnership. The program has offered countless workshops and programs to improve senior safety and quality of life.

In 2007 the Orange TRIAD program partnered with the Orange Council on Aging to offer programs at the Orange Senior Center. Monthly, Seniors and Law Enforcement Together (S.A.L.T.) Council meetings are held at the Senior Center in conjunction with Council on Aging meetings. S.A.L.T. discusses initiatives and programming for the TRIAD program.

The emergency cell-phone program for seniors continued again this year. The program gives cell phones to Seniors that can be used to dial 911 in emergencies. TRIAD also helped the Police and Fire Department with the house numbering initiative as well. Any persons interested in learning more about the TRIAD programs are encouraged to contact me, Chief Spear, at the Police Department at 978-544-2129.



## CITIZEN'S POLICE AUXILIARY

The Citizen's Police Auxiliary (CPA) is still active and continues to hold monthly meetings. The CPA assisted the police department with traffic for numerous events, i.e., River Rat race, Engine Show, etc.

### CANINE PROGRAM

This past year was a very traumatic year for the canine unit, the members of the department, the Pioneer Junior Women's Club, and members of our community. It was the first time in the thirty-year history of the program that we lost our canine before a planned retirement. K-9 Jet passed away unexpectedly at the age of seven on June 2<sup>nd</sup>. He served the community and the area for five years.

The Pioneer Junior Women's Club took charge of a fund raising event to purchase another canine. In October K-9 Matte arrived and he and Officer Rushford trained daily until December, when they were tested and certified.

The Police Department would like to thank the Pioneer Junior Women's Club, individuals and business in the Town of Orange and surrounding communities for responding to our needs. Below is a break down of activity for the year:

Breaking and Entering:	3	Open Doors:	0
Out of Town Assists:	1	Prowlers:	0
Evidence Recovery:	0	Arrests:	0
Suspicious Activity:	0	Alarms:	7
Building Searches:	0	Tracks:	6
Security Detail:	1	Miscellaneous:	4
Missing Persons:	3	Demonstrations:	2
Crowd Control:	0	Training Days:	11
Area Searches:	0		

### COMMAND POST

During the past year the Command Post was deployed seven times. The following is a break down of the deployments.

- ♦ **February:** Deployed to WTE in Greenfield to the scene of three hundred cars that were on fire. 29CP-1 provided a location for the overhead team and battery recharging station.
- ♦ **March:** Deployed as a static display at the Elks Club for the North Quabbin Outdoor Experience. Tours were given to the general public.
- ♦ **June:** Deployed to a house fire on Bacon Street. It provided a rehabilitation location for firefighters, a First Aid station and battery recharging location.
- ♦ **July:** Deployed to a staging area at Wal-Mart as part of a fire fighting task force on standby to relieve firefighters at the Usher Plant fire in Erving. The Task Force did not deploy and all units were later disbanded. Later in the day

it was requested to the Usher Plant fire and performed as a command post in the staging area and battery recharging and rehab platform for firefighters.

- ♦ **September:** Deployed to the Orange Airport for the Quabbin's Edge Festival and used as a communications platform and First Aid station. The Command Post was also used by Civil Air Patrol to treat three of their cadets for heat exhaustion.
- ♦ Deployed to Wal-Mart as a static display for public safety day. Tours were given and equipment placed on display.
- ♦ **December:** Deployed to Daniel Shays Highway as a remote Command Post at the scene of a criminal investigation involving weapons violations.

### IN-SERVICE TRAINING

**Firearms Qualifying:** Officer Craig Lundgren, our firearm instructor, has qualified all our permanent and reserve officers in the proper use of our semiautomatic handguns and shotguns.

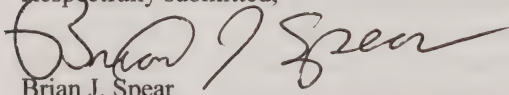
**First Responder/C.P.R.:** All officers are certified as First Responders and in CPR/AED. Firefighter Mark Vitale is the instructor and is teaching us through the Massachusetts Criminal Justice Training Council.

**Officer Refresher Course:** All full-time and part-time officers have attended the in-service training held by the Massachusetts Criminal Justice Training Council.

### STATISTICS

Calls For Service:	7017
911 Calls:	239
Domestic/Disturbance Calls:	544
Accidents:	356
M. V. Citations Issued:	397
Summons Served:	184
Restraining Orders Served:	38
Adult Arrests:	262
Juvenile Arrests:	32
Persons Taken into Protective Custody:	17
Investigations Assigned:	594
Criminal Court Applications:	156

Respectfully submitted,

  
Brian J. Spear  
Chief of Police

# **The Town of Orange Recycling Center/Transfer Station**

## **2007 ANNUAL REPORT**

The facility is open on Tuesday, Thursday, and Saturday, 8 a.m. to 2:45 p.m., the scale closes at 2:30 p.m. Holiday closings are posted at the facility, on the answering machine, in local newspapers, and on AOTV.

We took possession of the new trash compactor truck on May 15, with the first day of operation on May 26. The truck is able to hold a weeks worth of trash 12-15 tons, which we then transport to a nearby landfill.

Please remember, there are state and town regulations stating you must recycle. The town has joined Mass Recycles Paper, and asks everyone to recycle all their clean paper and cardboard. Speak to your local hauler or ask at the facility for details. It will earn the town money and save on the environment.

The following materials were collected during the calendar year 2007:

Municipal Solid Waste	592 tons
Demolition Materials	360 tons
Cardboard, Paper, & Magazines	320 tons
Plastics, Tin & Aluminum	64 tons
Glass	54 tons
Scrap Metal, Appliances	47 tons
Clothing	9 tons
Batteries	2 tons
Leaves, Brush	206 tons
Tires	274 tires
TV's, Monitors, Electronics	9 tons

Bags sold	53,507
-----------	--------

Residents	1,335
Commercial	29
Replacement	37

Respectfully submitted,

Priscilla Curtis  
Manager



## ANNUAL REPORT 2007 FROM BOARD OF SELECTMEN

In March, following the town elections, the Board of Selectman reorganized with Steven Adam serving as Chairman, Robert Andrews serving as Vice-Chairman, and Richard Sheridan serving as Clerk.

Under the overall direction of the Board of Selectmen, all of our town departments worked hard to continue to provide necessary town services despite financial restraints. Our roadways were maintained, fires were extinguished and ambulance service provided, bylaws were enforced and those caught breaking the law were taken into custody.

We had a very busy and productive year in 2007. A random sample of the highlights (in no particular order) follows below. There's much more but a full report would fill this book.

\* The Fire Department took delivery of a state-of-the-art Ladder Truck. The Town had to come up with matching funds to purchase the truck, and Gerry Wetherby spearheaded a fundraising effort to raise the monies needed for the match. \* The Riverfront Park (on the site of the old Town Barn) was turned over to the Town. \* The Prospect and Summit Street neighborhood stabilization project was completed. \* Applied for & awarded funding to begin High Street neighborhood stabilization project \* The Town's website ([www.townoforange.org](http://www.townoforange.org)) has seen continual updates, thanks to Library Director Walt Owens. \* Accepted the donation by the Pioneer Junior Women's Club of new K-9 officer "Matte" to replace K-9 "Jet" who died unexpectedly; as well as a newer vehicle for the program. \* Completed a new Community Development Strategy \* Town Employees received Basic CPR and Defibrillator training. \* The Town's Financial Audit resulted in a good report with clean opinions regarding compliance issues. Improvements were noted compared to past audits. \* Bicentennial Committee was appointed to work on a celebration of the 200<sup>th</sup> anniversary of the incorporation of the Town of Orange. Veteran's Honor Roll Committee established to work on replacing the wooden honor roll that had been in place in from of the Wheeler Memorial Library. \* Established an Agricultural Commission to address issues and concerns related to farming within the Town. \* Tully Fire Station Design and Building Committee established to work on building a new fire station in Tully.

The Board wishes to thank the many volunteers and staff who work keeping the Town of Orange operating as smoothly as it does, particularly as we continue to face financial constraints. Without your efforts, many of the services that seem to be "automatic" simply wouldn't happen. We also want to extend a special thank you to our Town Administrator Richard Kwiatkowski for his tireless work for the Board, as well as his efforts on behalf of the Town.

Steven E. Adam, Robert F. Andrews and Richard P. Sheridan



## **TOWN HALL RESTORATION COMMITTEE**

### **Annual Report for 2007**

To the Honorable Board of Selectmen and the Citizens of Orange:

The Town Hall Restoration Committee met several times during 2007, realizing some accomplishments and identifying some projects for the future.

Thanks to the Orange Entertainment Committee, there were several concerts held in the auditorium, including, but not limited to:

Lynne Walker, Spin Ainsworth and Charles Hunting presenting Broadway, Hollywood and the Great American Songbook

Travis LeDoyt – Tribute to Elvis

June Millington and Slammin' Babes

Michael Pickett

Zoe Darrow

Brian McCullough - Tribute to Roy Orbison with Janice Dee as Pasty Cline

Orange Community Band Christmas Concert

Bob Ellison

The "Giving Tree" was mounted in early March by Lyman Signs and was unveiled at a dedication ceremony at the Annual Town Meeting in May. In October, track lighting was added to enhance its viewing.

Other endeavors being taken on by the Town Hall Restoration Committee include looking into refinishing the floor in the foyer and the stage, new lighting for the stage, repairing broken chairs, and refurbishing the piano.

The committee would like to thank all those involved in any of the finished projects and those helping to take on new ones. There is always room for anyone interested in volunteering to assist in the restoration of this historic building.

Respectfully submitted by the members of the Town Hall Restoration Committee:  
Rick Kwiatkowski, Town Administrator and Chairman of the committee

Robert Andrews	Pat Andrews	Richard Hall	Pennie Smith
----------------	-------------	--------------	--------------

Shirley Page	Pamela Smith	Linda Temple
--------------	--------------	--------------

Karl Bittenbender, Friend of the Town Hall Restoration Committee and the Orange Entertainment Committee

To the Honorable Board of Selectmen: the report of the Treasurer for the Town of Orange for Fiscal Year 2007 is herewith submitted.

Cash on hand 07-1-06:	\$ 1,879,408.28
Total Receipts	27,547,292.93

Disbursements	(29,061,500.16)
Cash on hand 06-30-07:	365,201.05

Tax Titles held 07-01-06	191,187.35
Tax Titles held 06-30-07	138,819.02

Respectfully submitted,

Leigh A. Deveneau  
Treasurer



# WWTF

Orange Wastewater Treatment Facility

## 2007 ANNUAL REPORT

To the Honorable Board of Selectmen, Town Administrator and Orange Residents

The facility has been in operation for 30 years as of March of 2007. The facility continues to run well, thanks to the efforts of our dedicated staff.

Effluent Toxicity, Sludge Analysis and other test results continue to be excellent.

On June 30, 2007 the Wastewater Treatment Facility and the Sewer Dept. completed it's first fiscal year under an Enterprise Fund, which means all the operating expenses are funded by the users of the system and not from the general fund.

During the last year sewer improvements were made in the Prospect Street area. These and other improvements help in reducing clean water coming into the treatment facility. I would like to encourage residents, connected to the sewer system, to help in reducing this extra flow by redirecting sump pumps, roof leaders, floor drains etc. out of the sewer system. This extra water is clean and does not need to be sent to the treatment facility. Extra water going into the Treatment Facility increases operating costs for everyone on the system.

We encourage residents to make an appointment for a guided tour of the Facility and become familiar with our operation in protecting the Millers River for future generations.

### Annual Data

Total rainfall - 45.88 inches

Total Wastewater Treated - 349.42 Million Gallons

Total Sludge Disposed - 96.83 Tons of Dry Solids

Total Sodium Hypochlorite (Effluent disinfection) - 1,300 gallons

Total Cationic Polymer (Sludge Thickening) - 250 pounds

Total Sodium Aluminate (Phosphorus Removal) - 1,300 gallons

New Sewer Connections - 8 Single Family Homes & 1 Bank (WCU)

Respectfully submitted,

Edward Billiel Jr.

Chief Operator

## Report of the Water Department

To The Honorable Board of Water Commissioners,  
I hereby submit the Annual Report for the Water Department  
For the calendar year 2007

Total gallons of water pumped	2006	188,502,890
Total gallons of water pumped	2007	188,095,860
Total meters read	7384	
New water meters installed	130	
Water meters retrofitted	216	
New service lines installed	14	
Domestic service lines renewed	6	
Domestic service lines turned on & off at owners request	96	
Frozen meters	8	
Frozen service lines	1	
Fire hydrants rebuilt	2	
Fire hydrants replaced	3	
Fire hydrants added to water distribution system	0	
Leaks repaired in main lines	2	
Domestic service line leaks repaired	7	

### New Pipeline Installations

1,100 linear feet of new 8" ductile iron water main was installed on Prospect St.

With Water Works Pride,

*Bruce A. Merriam*

Bruce A. Merriam  
Water Superintendent



**Annual Town Election  
March 5, 2007**

Total Registered	4,527	
Total Vote Cast	708	
<b>Selectman</b>		
Blanks	11	Eleven
Richard Sheridan	363	Three hundred sixty-three
Morgan Gilmore	333	Three hundred thirty-three
Write-in	1	One
<b>Moderator</b>		
Blanks	80	Eighty
Christopher Woodcock	626	Six hundred twenty-six
Write-ins	2	Two
<b>Assessor</b>		
Blanks	173	One hundred seventy-three
Norman Bartlett	532	Five hundred thirty-two
Write-ins	3	Three
<b>Board of Health</b>		
Blanks	173	One hundred seventy-three
Steven Adam	601	Six hundred one
Write-ins	1	One
<b>Constable (Vote for 3)</b>		
Blanks	444	Four hundred forty-four
Craig Autio	507	Five hundred seven
Calvert Lundgren	495	Four hundred ninety-five
James Gallagher	232	Two hundred thirty-two
Richard Walsh	446	Four hundred forty-six
Write-ins	0	Zero
<b>Tree Warden</b>		
Blanks	648	Six hundred forty-eight
Various Write-ins	60	Sixty
<b>Elementary School Committee (Vote for 3)</b>		
Blanks	959	Nine hundred fifty-nine
Deborah Habib	501	Five hundred one
Elizabeth Peirce	555	Five hundred fifty-five
Angela Littlewood	63	Sixty-three

Other Write-ins	46	Forty-six
Regional School Committee (Vote for 2)		
Blanks	146	One hundred forty-six
Peter Cross	338	Three hundred thirty-eight
Nadine Parsons	391	Three hundred ninety-one
Clifford Fournier	322	Three hundred twenty-two
Robert Stack	216	Two hundred sixteen
Write-ins	3	Three

Library Trustee (3 years, Vote for 2)		
Blanks	355	Three hundred fifty-five
Richard Senier	425	Four hundred twenty-five
Lisa Vaughan	533	Five hundred thirty-three
Write-ins	3	Three

Library Trustee (2years)		
Blanks	132	One hundred thirty-two
Michael Wright	575	Five hundred seventy-five
Write-ins	1	One
Water Commissioner		
Blanks	118	One hundred eighteen
Richard Kilhart	584	Five hundred eighty-four
Write-ins	6	Six

Cemetery Commissioner		
Blanks	63	Sixty-three
Michael Shepardson	204	Two hundred four
George Willard	440	Four hundred forty
Write-ins	1	One

Housing Authority		
Blanks	132	One hundred thirty-two
Doris Cutting	575	Five hundred seventy-five
Write-ins	1	One

**COMMONWEALTH OF MASSACHUSETTS  
ANNUAL TOWN MEETING  
May 7, 2007**

FRANKLIN, SS.

To either of the Constables of the Town of Orange, in the County of Franklin:

GREETINGS:

the name of the COMMONWEALTH OF MASSACHUSETTS, you are hereby  
rected to notify and warn the inhabitants of said Town, qualified to vote in  
ections, and in Town affairs, to meet at RUTH B. SMITH AUDITORIUM,  
RANGE TOWN HALL, 6 Prospect Street, Orange, Massachusetts 01364, on  
**Monday the 7th day of May, 2007 at 7:00 pm.**, then and there to act on the  
llowing articles:

he amount of money in the Stabilization Fund certified by the Director of Accounts  
\$112,060.16

he amount of money in the Capital Stabilization Fund certified by the Director of  
ccounts is \$200,153.40

he amount of free cash in the Treasury, certified by the Director of Accounts is  
\$000,000.00

he amount of available funds for the Water Enterprise Fund, certified by the  
irector of Accounts is \$000,000.00

#### **ARTICLE 1: TOWN REPORTS AND REVOLVING FUNDS**

o see if the Town will vote to accept the reports of its officers for the past year, or  
ke any other action relative thereto or thereon.

2006 Orange Town Report  
Hazardous Spills Revolving Fund  
F.R.T.A. Transportation System Revolving Fund  
O.R.A. Revolving Fund  
Gas Inspector's Revolving Fund  
Plumbing Inspector's Revolving Fund  
Airport Fuel Revolving Fund  
Sealer of Weights and Measures Revolving Fund  
Orange Landfill and Recycling Revolving Fund  
Board of Health Revolving Fund

#### **ARTICLE 1:**

otion that the Town vote to accept the reports of its officers for the past year.

2006 Orange Town Report  
Hazardous Spills Revolving Fund  
F.R.T.A. Transportation System Revolving Fund  
O.R.A. Revolving Fund  
Gas Inspector's Revolving Fund  
Plumbing Inspector's Revolving Fund  
Airport Fuel Revolving Fund  
Sealer of Weights and Measures Revolving Fund  
Orange Landfill and Recycling Revolving Fund  
Board of Health Revolving Fund

Motion passed, unanimously.

A Certificate of Appreciation was presented to Pam and Pennie Smith for the Key Club for their community involvement.

## **ARTICLE 2: SALE OF TAX TITLE LAND**

To see if the Town will vote to authorize the transfer from the Treasurer to the Board of Selectmen the care, custody and control of those parcels of land acquired by the Town through foreclosure of tax titles in the land court or commissioner's affidavit of land of low value and to authorize the Board of Selectmen to sell, in accordance with Massachusetts General Laws, those parcels acquired by the Town by foreclosure of tax titles in the land court or commissioner's affidavit of land of low value, or take any other action relative thereto or thereon.

### **ARTICLE 2:**

**Motion that the Town vote to authorize the transfer from the Treasurer to the Board of Selectmen the care, custody and control of those parcels of land acquired by the Town through foreclosure of tax titles in the land court or commissioner's affidavit of land of low value and to authorize the Board of Selectmen to sell, in accordance with Massachusetts General Laws, those parcels acquired by the Town by foreclosure of tax titles in the land court or commissioner's affidavit of land of low value.**

Motion passed, not unanimously.

## **ARTICLE 3: AUTHORIZE BORROWING**

To see if the Town will vote to authorize the Treasurer, with the approval of the Board of Selectmen to borrow in anticipation of the revenue for the fiscal year beginning July 1, 2007 in accordance with the M.G.L. c44, §4, or take any other action relative thereto or thereon.

### **ARTICLE 3:**

**Motion that the Town vote to authorize the Treasurer, with the approval of the Board of Selectmen to borrow in anticipation of the revenue for the fiscal year beginning July 1, 2007 in accordance with the M.G.L. c44, §4.**

Motion passed, unanimously.

## **ARTICLE 4: BALANCE AGREEMENTS**



To see if the Town will vote to authorize the Treasurer to enter into compensating balance agreements during Fiscal 2008 as permitted by M.G.L. c44, s53F, or take any other action relative thereto or thereon.

**ARTICLE 4:**

**Motion that the Town vote to authorize the Treasurer to enter into compensating balance agreements during Fiscal 2008 as permitted by M.G.L. c44, s53F.**

Motion passed, unanimously.

## ARTICLE 5: REVOLVING FUNDS - CHAPTER 44, SECTION 53E1/2

To see if the Town will vote, upon recommendation of the Board of Selectmen, to authorize the following revolving funds for certain town departments under M.G.L. c 44, s53E½ for FY2008, or take any other action relative thereto or thereon.

<b>Revolving Fund</b>	<b>**Authorized to Spend</b>	<b>Revenue Source</b>	<b>Use of Fund</b>	<b>FY2008 Spending Limit</b>
F.R.T.A.	Council on Aging Director	F.R.T.A. Transportation Revenue	Operational Expenses	\$ 40,000
Hazardous Spills	Fire Chief	Hazardous Material Incidents Receipts	Operational Expenses for supplies, equipment, clothing, vehicle response, labor & training.	\$ 20,000
O.R.A.	Orange Recreation Association	O.R.A. Revenue	Operational Expenses	\$ 30,000
Gas Inspector	Building Inspector	Gas Inspector Services	Gas Inspector's Part-Time Salary and Expenses	\$ 15,000
Plumbing Inspector	Building Inspector	Plumbing Inspector Services	Plumbing Inspector's Part-Time Salary and Expenses	\$ 15,000
Airport Fuel	Airport Commissioners	Amount Equal to Half of the Fees for Aviation Fuel Sales	Purchase of Aviation Fuel to be Sold and Related Expenses	\$ 65,000
Sealer of Weights & Measures	Sealer of Weights & Measures	Sealer of Weights & Measures Services	Sealer of Weights & Measures Part-Time Salary and Expenses	\$ 15,000
Board of Health	Board of Health	Fees and Permits from the Board of Health	Operational Expenses	\$ 20,000
Landfill & Recycling	Landfill & Recycling Supervisor	Fees Charged for Gas Cylinders & Mattresses	Expenses Related to Disposal of Gas Cylinders & Mattresses	\$ 15,000
Dog Officer	Police Chief	Dog License and Enforcement Fees and Fines	Operational Expenses	\$ 15,000
			<b>TOTAL OF REVOLVING FUNDS</b>	<b>\$ 250,000</b>

	**Single Dept. Authorization May Not Exceed 1% of Tax Levy		LIMIT 10% OF FY07 TAX LEVY \$6,529,533.92 1% LIMIT - AUTHORIZED TO SPEND**	\$ 652,953 \$ 65,295
--	---	--	---	-------------------------

(Recommended by Finance Committee)

**ARTICLE 5:**

**Motion that the Town authorize the revolving funds for certain town departments under M.G.L. c 44, s53E½ for FY2008 be approved in Article 5 as printed.**

Motion passed, unanimously.

**ARTICLE 6: SPECIAL LEGISLATION TO AUTHORIZE FIREARMS LICENSING REVOLVING FUND**

To see if the Town will vote to direct the Board of Selectmen to petition the General Court of the Commonwealth of Massachusetts to enact legislation precisely as set forth below, that the General court may make clerical or editorial changes of form only to this bill, unless the Board of Selectmen approves amendments to bill before enactment by the General Court, and that the Board of Selectmen be authorized to approve amendments which shall be within the scope of the general public objective of this petition:

SECTION 1: Notwithstanding section 53 of chapter 44 of the General Laws or any other general or special law to the contrary, the Town of Orange may establish and maintain a separate account known as the Firearms Licensing Fund. The Town Treasurer shall keep the fund separate and apart from all other monies of the Town and shall deposit in the account all monies associated with firearms licensing, firearms licenses, and firearm identification card fees received by the Town. The Treasurer may invest these funds in the manner prescribed in section 54 and 55 of said chapter 44. The Chief of Police or a person authorized to act in the chief's place may expend the principal and income from these funds for fees to the commonwealth for firearm licenses, firearm identification cards, and for all cost associated with firearms processing.

SECTION 2: This act shall take effect upon its passage.  
or take any other action relative thereto or thereon.

(Recommended by Finance Committee)

**ARTICLE 6:**

**Motion that the Town approve Article 6 as printed.**

Motion passed, unanimously.

## **ARTICLE 7: TOWN OF ORANGE INTER MUNICIPAL AGREEMENT**

To see if the Town of Orange will vote in accordance with M.G.L. c40 s 4A to authorize the Board of Selectmen to enter into an inter municipal agreement with one or more other governmental units to provide public work, and general government administrative services which the Town and other administrative bodies in town are authorized to perform, in accordance with an Inter Municipal Mutual Aid Agreement to be entered into between the Town and various governmental units, or take any other action relative thereto or thereon.

### **ARTICLE 7:**

**Motion that the Town vote in accordance with M.G.L. c40 s 4A to authorize the Board of Selectmen to enter into an inter municipal agreement with one or more other governmental units to provide public work, and general government administrative services which the Town and other administrative bodies in town are authorized to perform, in accordance with an Inter Municipal Mutual Aid Agreement to be entered into between the Town and various governmental units.**

Motion passed, unanimously.

## **ARTICLE 8: GRANT APPLICATIONS**

To see if the Town will vote to authorize the Board of Selectmen to apply for any state and federal grant programs that become available and expend any monies received, or take any other action relative thereto or thereon.

### **ARTICLE 8:**

**Motion that the Town vote to authorize the Board of Selectmen to apply for any state and federal grant programs that become available and expend any monies received.**

Motion passed, unanimously.

## **ARTICLE 9: SALE OF SURPLUS PERSONAL PROPERTY**

To see if the Town will vote to authorize the Board of Selectmen or their designee to sell or otherwise dispose of surplus or obsolete personal property of the Town (a) after first having advertised in a daily newspaper for sale at least seven (7) days before the date of such sale and by posting a notice thereof in the Town Hall and (b) following the procedures required by M.G.L. c.30B §15, or take any other action relative thereto or thereon.



#### **ARTICLE 9:**

**Motion** that the Town vote to authorize the Board of Selectmen or their designee to sell or otherwise dispose of surplus or obsolete personal property of the Town (a) after first having advertised in a daily newspaper for sale at least seven (7) days before the date of such sale and by posting a notice thereof in the Town Hall and (b) following the procedures required by M.G.L. c.30B §15.

Motion passed, unanimously.

#### **ARTICLE 10: LANDFILL MONITORING ACCOUNT**

To see if the Town will vote to transfer and appropriate the sum of \$5,000.00 from the Landfill Monitoring Account and to authorize the Board of Selectmen in accordance with M.G.L. c.44 §28c (f) to pay for expenditures of the cost of monitoring and maintenance of existing inactive landfill, or take any other action relative thereto or thereon.

(Recommended by Finance Committee)

#### **ARTICLE 10:**

**Motion** that the Town vote to transfer and appropriate the sum of \$5,000.00 from the Landfill Monitoring Account and to authorize the Board of Selectmen in accordance with M.G.L. c.44 §28c (f) to pay for expenditures of the cost of monitoring and maintenance of existing inactive landfill.

Motion passed, unanimously.

#### **ARTICLE 11: SUSPEND PROPERTY TAX PAYMENTS**

To see if the Town will vote to accept the new section of M.G.L. c59 to suspend the payments of real property taxes due by a member of the National Guard, or Reserves, or their dependents while the member is on active duty. Once the member is placed on inactive duty status, all penalties, charges and interest shall be waived so long as the taxes due are paid within 6 months, or take any other action relative thereto or thereon.

(Recommended by Finance Committee)

#### **ARTICLE 11:**

**Motion** that the Town vote to accept the new section of M.G.L. c59 to suspend the payments of real property taxes due by a member of the National Guard, or Reserves, or their dependents while the member is on active duty. Once the member is placed on inactive duty status, all penalties, charges and interest shall be waived so long as the taxes due are paid within 6 months.

Motion passed, unanimously.

## **ARTICLE 12: CHANGING ANNUAL TOWN MEETING DATE**

To see if the Town will vote to direct the Board of Selectmen to petition the General Court of the Commonwealth of Massachusetts to enact legislation precisely as set forth below, that the General court may make clerical or editorial changes of form only to this bill, unless the Board of Selectmen approves amendments to bill before enactment by the General court, and that the Board of Selectmen be authorized to approve amendments which shall be within the scope of the general public objective of this petition:

By removing Article 30 of STM March 7 1977 and replacing it with: That the Board of Selectmen set the date for the Annual Town Meeting to be conducted on the Third Monday in June, or take any other action relative thereto or thereon.

### **ARTICLE 12:**

**Motion that the Town vote to direct the Board of Selectmen to petition the General Court of the Commonwealth of Massachusetts to enact legislation precisely as set forth below, that the General court may make clerical or editorial changes of form only to this bill, unless the Board of Selectmen approves amendments to bill before enactment by the General court, and that the Board of Selectmen be authorized to approve amendments which shall be within the scope of the general public objective of this petition:**

**By removing Article 30 of STM March 7 1977 and replacing it with: That the Board of Selectmen set the date for the Annual Town Meeting to be conducted on the Third Monday in June.**

Motion passed, unanimously.

## **ARTICLE 13: HEALTH INSURANCE TO PAY LESS THAN 50% OF COST**

To see if the Town will vote to accept Chapter 32B Section 9D1/2 Insurance premium payable by surviving spouse of an employee or retired employees to pay less than 50% of the cost; contribution by governmental unit, or take any other action relative thereto or thereon.

### **ARTICLE 13:**

**Motion that the Town vote to accept Chapter 32B Section 9D1/2 Insurance premium payable by surviving spouse of an employee or retired employees to pay less than 50% of the cost; contribution by governmental unit.**

Motion passed, not unanimously.

## **ARTICLE 14: HEALTH INSURANCE RETIRED EMPLOYEES PAY LESS THAN 50% OF COST**

To see if the Town will vote to accept Chapter 32B Section 9E Insurance premium payable by retired employees to pay less than 50% of the cost; contribution by governmental unit, or take any other action relative thereto or thereon.

**ARTICLE 14:**

**Motion that the Town vote to accept Chapter 32B Section 9E Insurance premium payable by retired employees to pay less than 50% of the cost; contribution by governmental unit.**

Motion passed, unanimously.

**ARTICLE 15: HEALTH INSURANCE SURVIVING SPOUSES TO PAY 50% OF COST**

To see if the Town will vote to accept Chapter 32B Section 9D and 9A Insurance premium payable by surviving spouse of an employee and a surviving spouse of a retired employee, along with retired employee to pay 50% instead of 100% of the cost; contribution by governmental unit, or take any other action relative thereto or thereon.

**ARTICLE 15:**

**Motion: I move that the Town vote to pass over article 15.**

Motion passed, unanimously.

**ARTICLE 16: PROGRAM INCOME PRIOR TO FY 1992**

To see if the Town will vote to allow the Board of Selectmen to spend the program income earned after all MSCP and CDBG Grants prior to FY 1992 have been closed-out, which is considered miscellaneous income to be used at the Board of Selectmen discretion, or take any other action relative thereto or thereon.

(Recommended by Finance Committee)

**ARTICLE 16:**

**Motion: I move that the Town vote to allow the Board of Selectmen to spend the program income earned after all MSCP and CDBG Grants prior to FY 1992 have been closed-out, which is considered miscellaneous income.**

Motion passed, unanimously.

**ARTICLE 17: AGRICULTURAL COMMISSION**

To see if the Town will vote as follows:



To establish an Agricultural Commission to represent the Orange farming and agricultural community, as well as other farming and forestry activities.

The purpose of the Agricultural Commission will be to support commercial agriculture and other farming and forestry activities in the Town of Orange. The Commission's duties shall include but will not be limited to the following: serve as facilitators for encouraging the pursuit of agriculture in Orange; promote agricultural-based economic opportunities in Town; act as mediators, advocates, educators, and/or negotiators on farming issues; work for the preservation of agricultural and forest lands; advise the Board of Selectman, Planning Board, Zoning Board of Appeals, Conservation Commission, Board of Health, Historical Commission, Board of Assessors, and the Open Space Committee, or any other appropriate Town Boards, on issues involving agriculture; and shall pursue all initiatives appropriate to creating a sustainable agricultural community.

The Commission shall consist of five members appointed by the Board of Selectman. All members shall be substantially engaged in the pursuit of agriculture or forestry, and must either be residents of the town, or owners and farmers of agricultural or forestry property within the town.

There may be one or two alternates appointed to the Commission by the Selectman and will fill any vacancies at a meeting of the Commission.

In making its appointments, the Board of Selectman is asked specifically to consider the intent of the Commission to represent the agricultural interests of the town. The terms will be as follows: Two members for a term of three years; two members for a term of two years and three years thereafter; and one member for a term of one year and three years thereafter.

The Board of Selectman together with the Agricultural Commission, by majority vote of the combined membership, shall fill a vacancy based on the unexpired term of the vacancy in order to maintain the cycle of appointments; and/or to take any action relative thereto or thereon.

#### **ARTICLE 17:**

**Motion: I move that the Town approve Article 17 as printed.**

Motion passed, unanimously.

#### **ARTICLE 18: PERMANENT DRAINAGE EASEMENT**

To see if the Town will vote to authorize the Board of Selectmen to grant an easement for and on behalf of the Town, to The Massachusetts Highway Department, for Parcel described below along Old Hickory Road in the Town of Orange.



KNOW ALL MEN BY THESE PRESENTS that the Inhabitants of the Town of Orange, acting by and through the Orange Board of Selectmen, having an address of Town Hall, Orange, Massachusetts 01364 (hereinafter referred to as the "Grantors"), hereby grant to The Massachusetts Highway Department, having its usual place of business at 10 Park Plaza, Boston, Massachusetts 02116, its successors and assigns, (hereinafter referred to as the "Grantee"), a non-exclusive right, privilege and easement for the sole purpose of locating, relocating, constructing, reconstructing, installing, operating, maintaining, patrolling, inspecting, repairing, replacing, altering, extending, and/or removing a drainage system and any necessary manholes, pipes, appurtenances and attachments incidental thereto for all the above purposes within, along, under and across the hereinafter described portion of Grantor's land.

Said Grantor's land is situated on the northeasterly side of Old Hickory Road, a Public Right of Way, in the Town of Orange.

BEGINNING at an angle point along the southerly sideline of the 1956 State Highway Layout (Layout 4409), and running thence:

1. S 38° - 03' - 45" E a distance of 90.0m (295.3'), along the sideline of Layout 4409, to a point, and running thence:
2. S 51° - 56' - 15" W a distance of 5.0m (16.4') to a point, and running thence:
3. N 38° - 03' - 45" W a distance of 75.0m (246.1') to a point, and running thence:
4. S 72° - 51' - 14" E a distance of 33.8m (110.9') to a point, and running thence:
5. N 64° - 34' - 05" E a distance of 23.0m (75.5') to a point, and running thence:
6. S 43° - 25' - 55" E a distance of 15.0m (49.2'), along the sideline of Layout 4409, to the point of beginning.

Said parcel containing approximately 800±sm (8,600± sf).

**ARTICLE 18:**

**Motion that the Town approve Article 18 as printed.**

Motion passed, not unanimously.

**ARTICLE 19A: WATER ENTERPRISE BUDGET RECOMMENDATION**

To see if the Town will vote to recommend that the following sums be appropriated to operate the Water Enterprise Fund, in accordance, with the provisions of M.G.L. c.44, §53F ½ such sums of money as may be necessary, together with revenue from the Water Department operations, to defray the expenses of the Water Department for the fiscal year, beginning July 1, 2007, or to take any action relative thereto or thereon.

**WATER DEPARTMENT BUDGET**  
**REVENUES**

User Fees	\$600,000.00
Betterments	\$0.00
Investment income	\$6,500.00
Retained earnings	\$10,043.30
Total	\$616,543.30

**EXPENSES**

**Direct**

Commission Salary	\$1,500.00
Salaries	\$220,350.00
Expenses	\$182,700.00
Equipment	\$35,000.00
Tully Water	\$15,500.00
Capital outlay	\$72,000.00
Debt & interest	\$0
Emergency reserve	\$5,000.00
Subtotal	\$532,050.00

**Indirect**

Retirement	\$18,661.15
W/Comp	\$6,020.74
Medicare	\$3,390.77
Health Insurance	\$34,142.34
Dental	\$2,147.05
Life	\$52.66
Insurance	\$5,465.70
Collecting Dept	\$4,969.63
Accountant/Treasurer Dept.	\$9,643.26
Subtotal	\$84,493.30

Total	\$616,543.30
-------	--------------

\$515,506.70 to come from Water Receipts enterprise revenues, \$6,500.00 to come from investment income, \$10,043.30 to come from Water retained earnings and \$84,493.30 to be appropriated in the general fund and funded from Water enterprise revenues, or take any other action relative thereto or thereon.  
(Recommended by Finance Committee)

**ARTICLE 19A:**  
**Motion that the Town vote to accept the budget recommendation as printed.**

Motion passed, unanimously.

**ARTICLE 19B: WATER ENTERPRISE BUDGET APPROPRIATION**

To see if the Town will vote to raise and appropriate or transfer from available funds the following sums of money to operate the Water Enterprise Fund, or take any other action relative thereto or thereon:

Salaries & Wages	\$221,850.00
Expenses	\$182,700.00
Equipment	\$ 35,000.00
Tully Water	\$ 15,500.00
Capital Outlay	\$ 72,000.00
Debit & Interest	\$ 0.00
<u>Emergency Reserve</u>	<u>\$ 5,000.00</u>
Total	\$532,050.00

And that \$532,050.00 be raised as follows: Water Dept. Receipts \$515,506.70, Retained Earnings \$10,043.30 and Investment Income \$6,500.00.  
(Recommended by Finance Committee)

**ARTICLE 19B:**  
**Motion: I move that the Town vote to raise and appropriate and transfer from available funds the following sums of money to operate the Water Enterprise Fund.**

Salaries & Wages	\$221,850.00
Expenses	\$182,700.00
Equipment	\$ 35,000.00
Tully Water	\$ 15,500.00
Capital Outlay	\$ 72,000.00
Debit & Interest	\$ 0.00
<u>Emergency Reserve</u>	<u>\$ 5,000.00</u>
Total	\$532,050.00

And that \$532,050.00 be raised as follows: Water Dept. Receipts \$515,506.70, Retained Earnings \$10,043.30 and Investment Income \$6,500.00.

Motion passed, unanimously.

**ARTICLE 20: WATER DEPARTMENT**

To see if the Town will vote to amend the vote taken at the May 6, 2002 annual town meeting establishing the Water Enterprise Fund by striking the reference to M.G.L. c40, s39k and replacing it with M.G.L. c44, s53F1/2, or take any other action relative thereto or thereon.

(Recommended by Finance Committee)

**ARTICLE 20:**

**Motion** that the Town vote to amend the vote taken at the May 6, 2002 annual town meeting establishing the Water Enterprise Fund by striking the reference to M.G.L. c40, s39k and replacing it with M.G.L. c44, s53F1/2.

Motion passed, unanimously.

**ARTICLE 21A: WWTP/SEWER ENTERPRISE BUDGET  
RECOMMENDATION**

To see if the Town will vote to recommend that the following sums be appropriated to operate the WWTP/Sewer Department Enterprise Fund, in accordance with the provisions of M.G.L. c.44, §53F ½ such sums of money as may be necessary, together with revenue from the WWTP/Sewer Department operations, to defray the expenses of the WWTP/Sewer Department for the fiscal year, beginning July 1, 2007, or to take any action relative thereto or thereon.

**WWTP & SEWER DEPARTMENT BUDGET  
REVENUES**

User Fees	\$386,370.15
Connection Fees	\$10,000.00
Sewer Liens Revenue	\$20,000.00
Retained earnings	\$0
Total	\$416,370.15

**EXPENSES**

**Direct**

Salaries & Wages	\$156,115.42
Expenses	\$168,048.50
Capital outlay	\$2,500.00
Debt & interest	\$23,800.04
Emergency reserve	\$5,000.00
Subtotal	\$355,463.96



### Indirect

Retirement	\$13,480.96
W/Comp	\$3,635.72
Medicare	\$2,352.37
Health Insurance	\$20,139.40
Dental	\$1,265.69
Life	\$91.64
Insurance	\$11,853.28
Collecting Dept	\$2,750.32
Accountant/Treasurer Dept.	\$5,336.81
<b>Subtotal</b>	<b>\$60,906.19</b>

---

<b>Total</b>	<b>\$416,370.15</b>
--------------	---------------------

---

### **Surplus / (Deficit)**

\$355,463.96 to come from WWTP/Sewer Receipts enterprise revenues, and \$60,906.19 to be appropriated in the general fund and funded from WWTP/Sewer enterprise revenues.

(Recommended by Finance Committee)

### **ARTICLE 21A:**

**Motion: I move that the Town vote to accept the budget recommendation as printed.**

Motion passed, unanimously.

### **ARTICLE 21B: WWTP/SEWER DEPARTMENT BUDGET APPROPRIATION**

To see if the Town will vote to raise and appropriate or transfer from available funds the following sums of money to operate the WWTP/Sewer Department Enterprise Fund, or take any other action relative thereto or thereon:

Salaries & Wages	\$156,115.42
Expenses	\$168,048.50
Capital Outlay	\$ 2,500.00
Debit & Interest	\$ 23,800.04
<u>Emergency Reserve</u>	<u>\$ 5,000.00</u>
<b>Total</b>	<b>\$355,463.96</b>

And that \$355,463.96 be raised from WWTP/Sewer Department Enterprise Fund revenues.

(Recommended by Finance Committee)

**ARTICLE 21B:**

Motion that the Town vote to raise and appropriate the following sums of money to operate the WWTP/Sewer Department Enterprise Fund.

Salaries & Wages	\$156,115.42
Expenses	\$168,048.50
Capital Outlay	\$ 2,500.00
Debit & Interest	\$ 23,800.04
<u>Emergency Reserve</u>	<u>\$ 5,000.00</u>
Total	\$355,463.96

And that \$355,463.96 be raised from WWTP/Sewer Department Enterprise Fund revenues.

Motion passed, unanimously.

**ARTICLE 22: WWTP/SEWER DEPARTMENT ENTERPRISE FUND BORROWING**

To see if the Town will vote to raise and appropriate from the WWTP/Sewer Enterprise Fund and/or borrow in accordance with M.G.L. c.44, s.7 & 9 the sum of \$580,000.00 contingent on funding from the United States Department of Agriculture (USDA), for the purpose of replacing approximately 1,500 linear feet of 18” sewer line running from West River Street down behind the Cereal factory and behind the old Orange foundry building and ending near the bottom of Roche Avenue, or take any other action relative thereto or thereon.

(Recommended by Finance Committee)

**ARTICLE 22:**

Motion that the Town vote to borrow in accordance with M.G.L. c.44, s.7 & 9 the sum of \$580,000.00 contingent on funding from the United States Department of Agriculture (USDA), for the purpose of replacing approximately 1,500 linear feet of 18” sewer line running from West River Street down behind the Cereal factory and behind the old Orange foundry building and ending near the bottom of Roche Avenue.

Motion passed, unanimously.

**ARTICLE 23: CHAPTER 40: SECTION 22F LICENSE FEES; SERVICE CHARGES**

To see if the Town will vote to accept M.G.L Chapter 40 s22F authorizing any municipal board or officer empowered to issue a license, permit, certificate, or to render a service or perform work for a person or class of persons, to, from time to time, fix reasonable fees for all such licenses, permits, or certificates issued pursuant

to statutes or regulations wherein the entire proceeds of the fee remain with such issuing town, and may fix reasonable charges to be paid for any services rendered or work performed by the town or any department thereof, for any person or class of persons; provided, however, that in the case of a board or officer appointed by an elected board, the fixing of such fee shall be subject to the review and approval of such elected board, or take any action relative thereto or thereon.

**ARTICLE 23:**

**Motion** that the Town vote to accept M.G.L Chapter 40 s22F authorizing any municipal board or officer empowered to issue a license, permit, certificate, or to render a service or perform work for a person or class of persons, to, from time to time, fix reasonable fees for all such licenses, permits, or certificates issued pursuant to statutes or regulations wherein the entire proceeds of the fee remain with such issuing town, and may fix reasonable charges to be paid for any services rendered or work performed by the town or any department thereof, for any person or class of persons; provided, however, that in the case of a board or officer appointed by an elected board, the fixing of such fee shall be subject to the review and approval of such elected board.

Motion passed, unanimously.

**ARTICLE 24: SALARIES AND COMPENSATION**

To see if the Town will vote to set the salary compensation of all elected officers of the town as provided by M.G.L. c.41, §108 to be made effective from July 1, 2007, as contained in the budget; or take any other action relative thereto or thereon.

**ARTICLE 24:**

**Motion** that the Town vote to set the salary compensation of all elected officers of the town as provided by M.G.L. c.41, §108 to be made effective from July 1, 2007, as contained in the budget.

Motion passed, unanimously.

**Report of the Finance Committee to the Annual Town Meeting  
Re: Fiscal Year 2008 Town of Orange Budget**

The proposed FY08 budget continues last year's theme of struggling to make progress on several fronts in a difficult environment. Continuing increases in health insurance costs (now over 9% of the budget) and energy costs are increasingly difficult to cope with. For the second year in a row, we have benefited from a pause in what had been a string of large increases in regional school assessments. The combined total from the two schools is down \$168,692 for FY08, but increases seem likely in the following fiscal year.

The proposed budget of \$16,266,300 contains an overall increased expenditure of \$723,974, or 4.7%, over Fiscal Year 2007. Since the decrease for the regional school assessments is part of that total, the actual total of all increased items in the budget is \$892,666. The main components, with their dollar increase and percentage of the total of all increases, are:

- Health Insurance \$306,892 (34.4%)
- Debt Service \$149,452 (16.7%)
- Public Safety group of departments \$106,781 (12.0%)
- Other Insurance/Miscellaneous \$103,945 (11.6%), driven mostly by Franklin County retirement assessments and general insurance costs.
- Orange Elementary Schools budget \$73,442 (8.2%)
- Public Works & Facilities group \$73,245 (8.2%)
- General Government group \$69,496 (7.8%).

The Town has continued to struggle with compensation issues and the proposed budget reflects that. Total wages, excluding the Elementary Schools, are up \$122,213, which represents 13.7% of the total increases in the budget. Salaries of department heads and elected officials are up \$47,701, which represents 5.3% of the total increases. The bulk of these increases comes from the Ratio Bill for the Police and Fire Chiefs, and agreements for three department head positions that had not been addressed in the FY07 round of changes.

The Finance Committee believes that the budget as presented uses our limited resources to address maintenance of services in a balanced way. Changes, especially expense increases, will throw the budget out of balance and require new cuts and/or additional revenue to bring it back into balance. We must have a balanced budget before our tax rate can be set and approved by the State.

Respectfully submitted,  
Orange Finance Committee

Jane Peirce, Chairman  
Linda Smith, Vice-Chair  
Richard Innes, Clerk  
Eileen Perkins  
Gary Pond  
Peter Pulley  
Steve Raymond

**ARTICLE 25: TOWN BUDGET FISCAL YEAR 2008**



To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the expenses of the fiscal year beginning July 1,2007, or take any other action relative thereto or thereon. (BUDGET)

ARTICLE 25:

Motion that the Town vote to raise and appropriate \$16,266,300.43 for the purpose of funding the town budget for fiscal year 2008, with each line in the presented budget to be considered a separate appropriation, with subtotals as follows:

General Government	660,226.91
Public Safety	1,771,142.57
Orange Elementary Schools	5,475,532.00
Ralph C. Mahar Regional School Assessment	3,278,813.00
Franklin Cty. Tech. School Assessment	429,598.00
Public Works & Facilities	1,080,508.39
Human Services	87,684.98
Culture and Recreation	272,484.30
Debt Service	669,556.36
Insurance and Miscellaneous	<u>2,540,753.92</u>
GRAND TOTAL	16,266,300.43

Motion passed, unanimously.

BUDGETS	July 1,2006- June 30, 2007		July 1,2007-June 30, 2008
	FY2006-2007		FY2007-2008
GENERAL GOVERNMENT:			
Moderator's Salary 114	100.00		100.00
Selectmen's Salary 122	3,000.00		3,000.00
Selectmen's Expense 122	4,090.00		4,090.00
Town Administrator Salary 129	65,405.00		67,040.13
Town Administrator Wages 129	29,111.00		34,982.23
Town Administrator Expense 129	11,540.00	8,000 GASB 45	21,780.00
Finance Committee Expense 131	300.00		300.00
Reserve Fund 132	25,000.00		32,421.01
Town Accountant's Salary 135	41,105.00		43,374.20
Town Accountant's Wages 135	9,485.00		9,580.40
Town Accountant Expense 135	3,575.00		3,575.00
Audit of Town Accounts 136	21,000.00		21,000.00
Board of Assessor's 141	3,000.00		3,000.00
Assistant Assessor's Wages 141	24,971.00		27,727.60

Assessors Expense 141	20,864.00		16,789.00
Treasurer's Salary 145	41,683.00		42,725.08
Treasurer's Wages 145	11,219.00		16,334.40
Treasurer Expense 145	18,583.00		20,322.00
Collector's Salary 146	39,197.00		40,176.93
Collector's Wages 146	12,449.00		13,599.00
Collector's Expense 146	14,988.00		25,138.00
Town Counsel 151	20,000.00		20,000.00
Human Resource Board 152	250.00		250.00
General Office Wages159	9,951.00		9,951.00
General Office Expense 159	20,462.00		38,776.00
Town Clerk's Salary 161	39,197.00		40,176.93
Town Clerk's Wages 161	2,178.00		2,250.00
Town Clerk's Expense 161	2,575.00		4,165.00
Election & Registration 163	10,700.00		10,750.00
Conservation Com. Expense 171	620.00		620.00
Planning Board Expense 175	2,865.00		2,865.00
Zoning Board of Appeals 176	235.00		235.00
Town Hall Maintenance 192	34,890.00		36,890.00
Town Reports 195	1,600.00		1,600.00
Armory Maintenance 197	44,543.00		44,643.00
<b>Total General Government</b>	<b>590,731.00</b>		<b>660,226.91</b>
<b>PUBLIC SAFETY:</b>			
Police Chief Salary 210	70,871.00	Ratio Bill	81,723.00
		Contract Increase	
Police Wages 210	698,483.00		740,479.00
Police Dept Expense 212	76,937.00		76,937.00
Fire Chief Salary 220	61,191.00	Ratio Bill	68,215.10
		Contract Increase	
Fire Wages 220	503,139.00		532,105.47
Fire Dept Expense 221	153,468.00		153,848.00
Building Inspector's Salary 241	48,361.00		56,192.00
Building Inspector's Wages 241	6,892.00		7,018.00
Building Inspectors Expense 241	8,930.00		9,030.00
Electrical Inspector's Salary 245	17,857.00		23,712.00
Electrical Inspector's Alt. Wages 245	600.00		600.00
Electrical Inspector's Expense 245	1,433.00		1,433.00
Animal Inspector's Salary 249	650.00		650.00
Animal Inspector' Expense 249	50.00		50.00
Dog Control Wages 292	5,000.00		5,125.00

Dog Control Expense 292	5,500.00		3,000.00
Tree Dept Salary & Wages 295	1,000.00		1,025.00
Tree Dept 295	4,000.00		10,000.00
<b>Total Public Safety</b>	<b>1,664,362.00</b>		<b>1,771,142.57</b>
		Requested by	
<b>EDUCATION:</b>		School	
Orange Elementary School 310	5,402,090.00	6,055,249.00	5,475,532.00
R.C.Mahar Reg. School 391	3,440,488.00	3,278,813.00	3,278,813.00
Franklin Cty Tech 394	436,615.00	432,785.00	429,598.00
<b>Total Education</b>	<b>9,279,193.00</b>	<b>9,552,693.00</b>	<b>9,183,943.00</b>
<b>Public Works &amp; Facilities</b>			
Highway/Sewer/Parks			
Supt.Salary 420	56,192.00		57,596.80
Highway Wages 421	170,694.00		184,548.70
Highway Adm.Construction & Maint. 421	171,960.00		178,541.50
Snow & Ice 423	125,032.00		125,032.00
Street Lights 424	35,901.00		35,901.00
Fr.Solid Waste 430	12,596.00		13,720.00
Fr.Solid Haz. Waste Day 430	3,000.00		3,000.00
Sanitation Salary 433	39,808.00		40,803.20
Sanitation Wages 433	66,287.00		69,926.00
Sanitation Expense 433	162,703.00		154,549.00
Airport Manager's Salary 485	35,617.00		40,803.00
Airport Wages 487	16,386.00		18,064.00
Airport Expense 482	18,140.00		19,365.00
Airport Aviation Gas Sales & Exp.	0.00		45,000.00
Cemetery Commissioners			
Salaries 490	600.00		600.00
Cemetery Salary 491	36,418.00		36,507.19
Cemetery Wages 491	46,844.00		56,551.00
Cemetery Dept. Expense 491	9,085.00	Perp. Care Fund	0.00
<b>Total Public Works &amp; Facilities</b>	<b>1,007,263.00</b>		<b>1,080,508.39</b>
<b>HUMAN SERVICES:</b>			
Board of Health Commissioners			
Salaries 510	300.00		600.00
Board of Health Wages 511	46,095.00		46,766.98



Council of Aging Wages 541	12,948.00		12,948.00
Council of Aging Expense 541	1,558.00		1,558.00
Veterans' Services Adm. 543	9,736.00		7,812.00
Veterans Benefits 544	14,300.00		18,000.00
<b>Total Human Services</b>	<b>84,937.00</b>		<b>87,684.98</b>
<b><u>CULTURE AND</u></b>			
<b><u>RECREATION</u></b>			
Library Director Salary 610	49,309.00		50,541.73
Library Wages 610	108,327.00		114,504.00
Library Expense 610	86,189.00		84,956.27
Parks Wages 650	13,194.00		13,404.80
Parks Expense 650	8,300.00		8,577.50
Historical Comm. 691	500.00		500.00
<b>Total Cultural and Recreation</b>	<b>265,819.00</b>		<b>272,484.30</b>
<b><u>Debt Service: 710,751,&amp; 752</u></b>			
Airpark Industrial Park Debt ('11)	11,700.00		11,700.00
New School Dept ('09,10)	288,160.00		278,160.00
Fire Engine ('08)	25,000.00		25,000.00
Landfill Cap & Close ('18)	60,000.00		60,000.00
Sewer Facilities Study ('19)	ARTICLE 24		ARTICLE
Comm Septic Mgmt. Program ('19)	ARTICLE 29		ARTICLE
Brookside Sewer Project ('08)	ARTICLE 24		ARTICLE
Highway Garage	52,000.00		52,000.00
Highway and Landfill Trucks	0.00		36,000.00
Long-Term Interest, New School	33,504.00		20,931.40
Long Term Interest, All Others	44,740.00		47,286.00
Mahar Project	ARTICLE 30	DE-3 Balance 94,477	133,478.96
Short Term & Other Interest	5,000.00		5,000.00
<b>Total Debt Service</b>	<b>520,104.00</b>		<b>669,556.36</b>
<b><u>INSURANCE AND</u></b>			
<b><u>MISCELLANEOUS:</u></b>			
Frank Council of Govt 830	34,133.00		35,891.77
Assessment			
Franklin Cty. Retirement 911	604,826.00		658,662.00
Assessment			



Workers Compensation 912	45,258.00	Enterprise Cost Included	54,753.16
Insurance			
Unemployment Compensation 913	25,000.00		25,000.00
Group Health & Life 914	1,188,365.00	Enterprise Cost Included	1,495,257.00
Insurance			
Medicare Insurance Tax Costs 916	90,133.00	Enterprise Cost Included	95,716.92
General Town Insurance 945	142,202.00	Enterprise Cost Inc. +10%	175,473.07
<b>Total Ins. &amp; Misc.</b>	<b>2,129,917.00</b>		<b>2,540,753.92</b>
<b>GRAND TOTALS:</b>	<b>15,542,326.00</b>		<b>16,266,300.43</b>

**ARTICLE 26: TREASURERS SALARY (PETITION)**

To see if the Town will vote to increase the line item budget for FY 08 the Treasurers Salary for a pay increase from FY 07 \$41,683.00 to FY 08 \$45,747.00, or to take any other action relative thereto or thereon.

(Not Recommended by Finance Committee)

**ARTICLE 26: (PETITION)**

Motion that the Town vote to increase the line item budget for FY 08 the Treasurers Salary for a pay increase from FY 07 \$41,683.00 to FY 08 \$45,747.00.

Motion failed.

**ARTICLE 27: AMBULANCE PAYMENT FIRE DEPARTMENT**

To see if the Town will vote to raise and appropriate the sum of \$35,685.76 for the purpose of paying the fourth payment of the 4-year Ambulance lease, or take any action relative thereto or thereon.

(Recommended by Finance Committee)

**ARTICLE 27:**

Motion that the Town vote to raise and appropriate the sum of \$35,685.76 for the purpose of paying the fourth payment of the 4-year Ambulance lease.

Motion passed, unanimously.

**ARTICLE 28: POLICE CRUISERS PAYMENT POLICE DEPARTMENT**

To see if the Town will vote to raise and appropriate the sum of \$32,060.70 for the purpose of paying the second payment of the 3-year Police Cruisers lease, or take any action relative thereto or thereon.

(Recommended by Finance Committee)

**ARTICLE 28:**

**Motion that the Town vote to raise and appropriate the sum of \$32,060.70 for the purpose of paying the second payment of the 3-year Police Cruisers lease.**

Motion passed, unanimously.

**ARTICLE 29: RECEIPTS RESERVED FOR APPROPRIATION**

To see if the Town will vote to transfer the following amounts from the respective receipts reserved for appropriation in order to offset the FY2008 budgeted appropriations or take any other action relative thereto or thereon.

\$ 6,414.48 From: Title 5 Septic Betterments Reserved for Appropriation

\$ 6,414.48 To: Appropriation for Community Septic Management Program Debt

(Recommended by Finance Committee)

**ARTICLE 29:**

**Motion that the Town vote to transfer the following amounts from the respective receipts reserved for appropriation in order to offset the FY2008 budgeted appropriations,**

**\$ 6,414.48 From: Title 5 Septic Betterments Reserved for Appropriation**

**To: Appropriation for Community Septic Management Program  
Debt**

Motion passed, unanimously.

**ARTICLE 30: LIBRARY PROJECT**

To see if the Town will vote to authorize the Trustees of the Wheeler Memorial Library to apply for, accept, and expend any state grants, which may be available for this planning project, or take any other action relative thereto or thereon.

**ARTICLE 30:**

**Motion that the Town vote to authorize the Trustees of the Wheeler Memorial Library to apply for, accept, and expend any state grants, which may be available for the project of expanding and renovating its current library building, or building a new facility.**

Motion passed, unanimously.

#### ARTICLE 31: LIBRARY PROJECT

To see if the Town will vote to authorize the Board of Trustees of the Orange Wheeler Memorial Library to proceed with a feasibility study to examine the options for expanding and renovating its current library building, or building a new facility “contingent on the receipt of a state grant and contingent on the passage of following article 46,” or take any other action relative thereto or thereon.

#### ARTICLE 31:

**Motion that the Town vote to authorize the Board of Trustees of the Orange Wheeler Memorial Library to proceed with a feasibility study to examine the options for expanding and renovating its current library building, or building a new facility “contingent on the receipt of a state grant”.**

Motion passed, unanimously.

#### ARTICLE 32: MAHAR PROJECT

To see if the Town will vote to transfer and appropriate the remaining balance of \$35,904.55 from the Reserve for Ralph C. Mahar Debt Account (DE-3) to pay a portion of the Loan Assessment due for Fiscal Year 2008 on the Ralph C. Mahar School Building Project Loan, or take any other action relative thereto or thereon.

(Recommended by Finance Committee)

#### ARTICLE 32:

**Motion that the Town vote to transfer and appropriate the remaining balance of \$35,904.55 from the Reserve for Ralph C. Mahar Debt Account (DE-3) to pay a portion of the Loan Assessment due for Fiscal Year 2008 on the Ralph C. Mahar School Building Project Loan.**

Motion passed, unanimously.

#### CAPITAL IMPROVEMENT PLANNING COMMITTEE - ARTICLES “33 Thru 37”

*(Recommended by the Capital Improvement Planning Committee)*

#### ARTICLE 33: DEXTER PARK SCHOOL VENTILATION

To see if the Town will vote to raise and appropriate, transfer from Capital Stabilization Fund and/or borrow in accordance with M.G.L. c.44, s.7 & 9 a sum of \$30,000.00 for **air ventilation work at the Dexter Park School**, or take any other action relative thereto or thereon.

ARTICLE 33:

Motion that the Town vote to transfer from the receipts reserved from the Sale of Real Estate fund, the sum of \$30,000.00 for air ventilation work at the Dexter Park School in accordance with the requirements of MGL c44 s63 Sale of Real Estate.

Motion passed, unanimously.

ARTICLE 34: FIRE DEPARTMENT AIR PACKS AND TURNOUT GEAR

To see if the Town will vote to raise and appropriate, lease and/or borrow in accordance with M.G.L. c.44, s.7 & 9 a sum of \$300,000.00 for **protective turnout gear and breathing apparatus in the Fire Department**, or take any other action relative thereto or thereon.

ARTICLE 34:

Motion that the Town vote (a) to authorize the Board of Selectmen, on behalf of the Town, subject to the requirements of M.G.L. c30B, to enter into a 7 year lease- purchase agreement, for protective turnout gear and breathing apparatus in the Fire Department, and payments not to exceed \$50,000.00 of funding the first year of such agreement (FY09), and (b) to authorize the Board of Selectmen, upon such terms as they deem necessary or advisable, to take any and all action necessary to effectuate the purposes of the foregoing vote.

Motion passed, unanimously.

ARTICLE 35: POLICE DEPARTMENT CELLS

To see if the Town will vote to raise and appropriate, transfer from Capital Stabilization Fund and/or borrow in accordance with M.G.L. c.44, s.7 & 9 a sum of \$7,000.00 for **two toilets to be replaced and repaired** by Franklin Tech. School, or take any other action relative thereto or thereon.

ARTICLE 35:

Motion that the Town vote to transfer from Capital Stabilization Fund the sum of \$7,000.00 for two toilets in the Police Station to be replaced and repaired by Franklin Tech. School.

Motion passed, unanimously.

ARTICLE 36: ASSESSORS DEPARTMENT REVALUATION



To see if the Town will vote to raise and appropriate, transfer from Capital Stabilization Fund and/or borrow in accordance with M.G.L. c.44, s.7 & 9 a sum of \$30,000.00 for FY 08 Triannual Revaluation, or take any other action relative thereto or thereon.

#### **ARTICLE 36:**

**Motion: I move that the Town vote to transfer from Capital Stabilization Fund the sum of \$19,500.00 for FY 08 Triannual Revaluation.**

Motion passed, unanimously.

#### **ARTICLE 37: PURCHASE AMBULANCE FOR FIRE/AMBULANCE DEPARTMENT**

To see if the Town will vote (a) to authorize the Board of Selectmen, on behalf of the Town, subject to the requirements of M.G.L. c30B, to **enter into a 4 year lease-purchase agreement, for a Class I ALS Ambulance, and payments not to exceed \$40,000.00 of funding the first year of such agreement,** and (b) to **authorize the Board of Selectmen, upon such terms as they deem necessary or advisable, to take any and all action necessary to effectuate the purposes of the foregoing vote,** or take any action relative thereto or thereon.

#### **ARTICLE 37:**

**Motion that the Town vote to (a) to authorize the Board of Selectmen, on behalf of the Town, subject to the requirements of M.G.L. c30B, to enter into a 4 year lease- purchase agreement, for a Class I ALS Ambulance, and payments not to exceed \$40,000.00 of funding the first year of such agreement (FY09), and (b) to authorize the Board of Selectmen, upon such terms as they deem necessary or advisable, to take any and all action necessary to effectuate the purposes of the foregoing vote.**

Motion passed, unanimously.

#### **ARTICLE 38: TULLY FIRE STATION CONSTRUCTION**

To see if the Town will vote to appropriate \$1,300,000.00 for the construction original equipping and furnishing of a new fire station, including related design and other preliminary costs; and to determine whether this appropriation shall be raised by borrowing or otherwise; in accordance with M.G.L. c.44, s.7 (3), or take any other action relative thereto or thereon.

(Not Recommended by the Capital Improvement Planning Committee)

**ARTICLE 38:**

**Motion** that the Town vote to (a) authorize the Board of Selectmen, to borrow \$1,300,000.00 for the construction original equipping and furnishing of a new fire station on Millyard Road in the Tully area, including related design and other preliminary costs; in accordance with M.G.L. c.44, s.7 (3) and (b) to authorize the Board of Selectmen to make payments, the first year of such agreement not to take effect until FY 2010 (c) to authorize the Board of Selectmen, upon such terms as they deem necessary or advisable, to take any and all action necessary to effectuate the purposes of the foregoing vote.

Motion to pass over, failed.

Motion to amend by striking the wording “including related design and other preliminary costs”, passed unanimously.

Motion as amended, passed, by necessary 2/3 vote as declared by the Moderator.

**ARTICLE 39: TULLY FIRE STATION CONSTRUCTION**

To see if the Town will vote to appropriate \$135,000.00 for related design and other preliminary costs; and to determine whether this appropriation shall be raised by borrowing or otherwise; in accordance with M.G.L. c.44, s.7 (3), or take any other action relative thereto or thereon.

(Not Recommended by the Capital Improvement Planning Committee)

**ARTICLE 39:**

**Motion** that the Town vote to authorize the Board of Selectmen, to borrow \$135,000.00 for related design and other preliminary costs of a new fire station on Millyard Road in the Tully area; in accordance with M.G.L. c.44, s.7 (3).

Motion passed by necessary 2/3 vote as declared by the Moderator.

**ARTICLE 40: STARRY STARRY NIGHT**

To see if the Town will vote to raise and appropriate or take from available funds, the sum of \$2,000.00 to help fund the Starry Starry Night Celebration in Orange on December 31, 2007, provided to the community through the sponsorship of the Orange Revitalization Partnership and the support of local businesses, individuals, and cultural councils; or take any other action relative thereto or thereon.

(Recommended by Finance Committee)

**ARTICLE 40:**

**Motion** that the Town vote to transfer from Stabilization Fund, the sum of \$2,000.00 to help fund the Starry Starry Night Celebration in Orange on

**December 31, 2007, provided to the community through the sponsorship of the Orange Revitalization Partnership and the support of local businesses, individuals, and cultural councils.**

Motion passed, unanimously.

**ARTICLE 41: RIVER RAT RACE POLICE DETAIL**

To see if the Town will vote to raise and appropriate or take from available funds, the sum of \$1,500.00 to help fund the River Rat Race Celebration in Orange for Police detail, coverage provided to the community through the sponsorship of the Athol Lions Club and the support of local businesses and individuals, or take any other action relative thereto or thereon.

(Recommended by Finance Committee)

**ARTICLE 41:**

**Motion that the Town vote to transfer from Stabilization Fund, the sum of \$1,500.00 to help fund the River Rat Race Celebration in Orange for Police detail, coverage provided to the community through the sponsorship of the Athol Lions Club and the support of local businesses and individuals.**

Motion passed, unanimously.

**ARTICLE 42: 200<sup>TH</sup> ANNIVERSARY CELEBRATION**

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$1,000.00 to help fund the 200<sup>TH</sup> Anniversary Celebration of the Town of Orange for the calendar year 2010 pursuant to the provisions of M.G.L. c44 §531, or take any other action relative thereto or thereon.

(Recommended by Finance Committee)

**ARTICLE 42:**

**Motion that the Town vote to transfer from Stabilization Fund, the sum of \$1,000.00 to help fund the 200<sup>TH</sup> Anniversary Celebration of the Town of Orange for the calendar year 2010.**

Motion passed, unanimously.

**ARTICLE 43: RULES AND REGULATIONS CEMETERY DEPARTMENT**

To see if the Town will vote to adopt the "Cemetery Rules and Regulations" as approved and promulgated by the Cemetery Commissioners as follows:

For the mutual protection of lot owners and the Cemetery as a whole, the following rules and regulations have been adopted by the Orange Cemetery Commissioners, and approved by Town Meeting vote, pursuant to the Acts of 1890, Chapter 264 and



M.G.L. c. 114, section 23 as the rules and regulations for all the Town of Orange cemeteries.

All persons entering the cemetery, including lot owners, and all property of the cemetery, including lots sold, shall be subject to these Rules and Regulations and further to such other Rules and Regulations, amendments and/or alterations adopted, pursuant to state and local law, from time to time. Reference to these Rules and Regulations in the Deed to a lot shall have the same force and effect as if set forth fully therein.

## 1. DEFINITIONS

- a. *Cemetery* – A burial park for earth interments, a community mausoleum for vault or crypt interments, or a columbarium for cremated remains, or a combination of one or more of these herein.
- b. *Deed* – The original conveyance given by the Town of Orange to the original purchaser.
- c. *Grave* – A place for burial that is 12 ft. long by 36 inches wide.
- d. *Interment* – The permanent disposition of the remains of a deceased person by cremation or traditional burial.
- e. *Lot* – Numbered division as shown on the record plot, which consist of one or more graves.
- f. *Lot Marker* – Any means used by the Cemetery Department to locate corners of the lot or grave.
- g. *Management/Superintendent* – The person duly appointed by the Elected Board of Cemetery Commissioners for the purpose of ensuring the proper maintenance of the cemeteries and the enforcement of the Rules and Regulations.
- h. *Marker* – Small, flush, stone items used to identify the interred or the corners of a lot, usually placed at the foot of a grave. Also refers to those items given to US Veterans to identify interred.
- i. *Monument* – A large memorial, placed at the head of a lot centered upon deeded graves. Some regulations may apply to size and location of monument. Written permission from the Superintendent is required prior to installing an oversized monument. Schedule of allowed monument sizes, voted August 21, 2002, is available from the Superintendent.
- j. *Vault* – A reinforced concrete grave liner box. No vault over 34 inches in exterior width will be accepted for a single grave. If a lot owner needs to use a vault larger than 34 inches in exterior width, two graves will be required for the interment.

## 2. GENERAL RULES



- a. Employees of the Cemetery Department are not permitted to do any work for the lot owners except upon order of the Cemetery Superintendent, and are required to be courteous to all visitors.
- b. All fees or charges for services are payable to the Town of Orange. Cemetery employees are not to be offered tips or gratuities.
- c. Persons within the cemetery may use only the avenues, roads, walks and alleys, and no one is permitted to walk upon or across lots or lawns unless it is necessary to do so to gain access to one's own lot. The Cemetery expressly disclaims liability for any injuries sustained by anyone violating this rule.
- d. Whoever uses as a means of passage from one point to another, not being thereupon at the time for any other purpose, the premises of the Cemetery, in any other parts than the avenues, roads walks and alleys, shall be fined not more than twenty dollars (\$20.00), pursuant to M.G.L. c. 114, sec. 42.
- e. Picking flowers, wild or cultivated, breaking or injuring any tree, shrub or plant, or from writing upon, defacing or injuring any memorials, fence, or other structures within the Cemetery grounds by any person is prohibited. Violation of this rule is also a violation of state laws (M.G.L. c 272, sects. 73, 74, 75) under which violators may be subject to criminal prosecution resulting in fines and/or imprisonment.
- f. Motor vehicles must be kept under complete control at all times. When meeting a funeral procession, they must stop until the procession passes. They must not pass a funeral procession going in the same direction. Motor vehicles must not be left with the engine running and the emergency brakes must be set when the driver is not in his/her seat. Mufflers must not be opened, nor the horn sounded within the Cemetery.
- g. The following is prohibited:
  - (i) Driving more than 10 mph within the grounds of the cemetery.
  - (ii) Driving any wheeled vehicle, motorized or otherwise, or riding any animal across or upon any grave, lot or lawn, or parking or leaving the same thereon.
  - (iii) Parking or leaving any motor vehicle on any road or driveway within the Cemetery at such location or in such position as to prevent any other vehicle from passing. The management will have any vehicle violating this rule towed at the owner's expense.
- h. Children under sixteen (16) years of age are not permitted within the Cemetery, or its buildings, unless accompanied by a responsible adult or have been given approval from the superintendent.
- i. In order to maintain the solemnity of the Cemetery, the following activities are prohibited.
  - (i) Loud or boisterous talking
  - (ii) Loitering on the grounds, or in any of the buildings.

- (iii) Peddling or soliciting
  - (iv) Placing of signs, notices or advertisements of any kind.
  - (v) Bringing dogs, other than service dogs, into the Cemetery is strictly prohibited.
  - (vi) Bringing firearms into the Cemetery except by a military escort accompanying a veteran's funeral or attending memorial services.
- j. Special cases may arise in which the literal enforcement of a rule may impose unnecessary hardship. The Management, therefore, reserves the right to make exceptions, suspensions or modifications of any of these Rules and Regulations, without notice, when in the judgment of the Management such action appears necessary. Such temporary exception, suspension or modification shall in no way be construed as affecting the general application of such Rules and Regulations.
  - k. The Cemetery Commission reserves the right to add to, amend, alter or repeal these Rules and Regulations pursuant to M.G.L. c. 114, sec. 23.

### 3. LOTS AND LOT OWNERS

- a. Persons desiring to purchase a grave, lot or lots should contact the Cemetery Department where the Management will aid them in making a selection, and will issue a memorandum describing the lot purchased.
- b. Before any stone, marker or shrubs are placed or planted on a grave or lot, complete payment for the grave must be made to the Town of Orange Cemetery Department for the lot, unless waived by the Commission. Plots will be sold for cash at the time of signing the purchase agreements. Plots may be purchased under a deferred payment contract on which 30 percent of the purchase price must be paid upon signing the contract and 10 percent of the purchase price is to be paid upon the first business day of each month thereafter until the balance of the purchase price is paid in full. If a plot is purchased under a deferred payment contract, and the purchaser fails to complete payment of the full purchase price within twelve months from the date of the deferred contract, the said contract shall be null and void at the end of the 12 month period and the commissioners will retain all monies paid under said contract as liquidated damages or otherwise. The Cemetery Commissioners will issue, when the lot is paid in full, a deed/certificate of Ownership for burial purposes.
- c. No lot or grave shall be used for any purpose other than for burial of the human dead.
- d. No easement or right of interment is granted to any grave owner in any road, drive, alley or walk within the Cemetery, but such road, drive alley or walk may be used as a means of access to the Cemetery or buildings, as long as the Management devotes it to that purpose.

- e. The Management reserves the right to:
  - (i) enlarge, reduce, re-plot, or change the boundaries or grading of the Cemetery, or a section or sections, from time-to-time, including the right to modify or change the locations or remove or re-grade roads, drives or walks, or any part thereof.
  - (ii) lay, maintain, and operate or alter or change pipelines or gutters for sprinkler systems, water systems, drainage, etc.
  - (iii) use Cemetery property not sold to individual grave owners for Cemetery purposes, including interment of the deceased, or for anything necessary, incidental or convenient thereto.
- f. The Cemetery Management and Commission reserves to it and to those lawfully entitled thereto, a perpetual right of ingress and egress over graves for the purpose of passing to and from other graves or lots.
- g. Descriptions of lots will be in accordance with the Cemetery plats, which are kept on file in the Orange Town Hall and at the Cemetery Office.
- h. Management will take all reasonable precautions to protect lot owners, and the property rights of grave owners, within the Cemetery from loss or damage except for loss or damage from causes beyond its reasonable control such as damage caused by the elements, an act of God, thieves, vandals, explosions, unavoidable accidents, riots or order of any military or civil authority, whether the damage be direct or collateral, other than herein provided.
- i. It is the duty of the grave owner to notify the Management of any change in mailing address.
- j. The instrument of conveyance, these Rules and Regulations, and any amendments thereto, constitute the sole agreement between the Cemetery Commission and the grave owner. The statement of any employee or agent, unless confirmed in writing by the Cemetery Commissioners, shall in no way bind the Cemetery Commission, Management or the Town of Orange.

#### 4. CARE OF LOTS

- a. The general care of the Cemetery is assumed by the Management and includes the cutting of the grass at reasonable intervals and the raking and cleaning of the grounds.
- b. This general care shall in no case mean the maintenance, repair or replacement of any memorial, tomb, or mausoleum placed or erected upon lots, nor the doing of any special or unusual work in the Cemetery except as authorized by the Cemetery Commission. Additionally excluded is the reconstruction of any marble or granite work on any section or grave or any portion or portions thereof in the Cemetery, caused by the elements, an act of God, thieves, vandals, explosions,



unavoidable accidents, or by the order of any military or civil authority, whether the damage be direct or collateral, other than herein provided.

- c. Funds for this general care shall be provided by town appropriations pursuant to M.G.L. c. 114, sec. 16.
- d. Pursuant to M.G. L. c. 114, sec. 25, the Town of Orange may receive gifts or bequests for maintenance of the Cemetery. These funds shall be paid to the Town Treasurer, kept separate from other town funds and accounts, and invested in accordance with any stipulations from the grantor, if any. Proceeds of lot sales or rights of burial shall be paid into the town treasury and appropriated to reimburse the town for Cemetery maintenance and expenditures.
- e. Pursuant to M.G.L. c. 114, sec. 19, the Town of Orange may receive, hold and apply any funds, money or securities deposited with the Town Treasurer for the preservation, care, improvement or embellishment of the Cemetery or of lots in the Cemetery. The Town Treasurer shall invest these monies to ensure a maximum income.

## 5. CORRECTION OF ERRORS

- a. The Cemetery Management or Commissioners reserve, and shall have, the right to correct any errors that may be made by it either in making interments, disinterment or removals, or the description, transfer or conveyance of any interment property, either by canceling such conveyance and substituting any conveying in lieu thereof other interment property of equal value and similar locations as far as possible, or as may be selected by the Management, or, in the sole discretion of the Management, by refunding the amount of money paid on account of said purchase. In the event such error shall involve the interment of the remains of any person in such property, the Cemetery Management or Commissioners reserve, and shall have the right to remove or transfer such remains so interred to such other property, consistent with the law, of equal value and similar location as may be substituted and conveyed in lieu thereof.

## 6. DESCENT OF TITLE

- a. The Laws of the Commonwealth of Massachusetts govern descent of title to Cemetery lots as well as other matters pertaining to assignments, conveyances, devises, trust deeds and inalienability. The Management will assist any lot owner who desires information or advice on questions pertaining to his/her lot.

## 7. INTERMENTS



- a. The Cemetery will be open for interments at regular rates between 8 AM and 2 PM, Monday through Friday. Funerals that will enter the Cemetery after 2 PM, Monday through Friday may be subject to extra fees. Saturday funerals are subject to higher fees. No burials to take place on Sundays, Memorial Day, Independence Day, Thanksgiving Day, Christmas Day or New Year's Day. When Memorial Day or Independence Day falls on a Saturday or Monday, and delay will cause unreasonable hardship or inconvenience, interments may be made on such days, but an additional fee will be added to the regular charge.
- b. Where immediate burial is required by state law or under the rules and regulations of the Orange Board of Health, interments may be made on Sundays and holidays, but an additional fee will be added to the regular interment charge and entrance to the Cemetery will be allowed only to the hearse and vehicles in the funeral procession.
- c. All funerals upon entering the Cemetery shall be under the charge of the Management.
- d. Once a casket containing a body is within the confines of the Cemetery, no funeral director, or their staff, shall be permitted to open the casket or to touch the body without the consent of the legal representative of the deceased or by court order.
- e. Funeral directors, upon arrival at the Cemetery, must present the burial permit issued by the Board of Health.
- f. Lot owners shall not allow burials in their lots for remuneration of any kind.
- g. One traditional burial and up to three cremation burials or four cremation burials with no traditional burial are the maximum allowed in any single grave. No interment of two or more traditional burials in one grave, except in the case of parent and child or two infants buried in one casket.
- h. When an interment is to be made in a lot, the lot owner shall designate the location of such interment. Should the lot owner fail or neglect to make such designation, the Cemetery Management or Commissioners reserve the right to make the interment in a location designated by the Management.
- i. The Management and the employees of the Cemetery are the only persons who will be permitted to open graves with the following exceptions.
  - When the Cemetery is directed to make a disinterment by judicial order and a certified copy of such order has been filed with the Management, or
  - When the Medical Examiner directs the disinterment for the purpose of holding an inquest and has filed with the Management a legal, signed authorization to release the body to the Medical Examiner or lawful agent. In such cases, the Medical Examiner or lawful agent does the disinterment. Cemetery employees will not be permitted to assist.

- j. In order to maintain a high standard of care and to eliminate sunken graves caused by the collapse of wooden boxes, it is required that all traditional burials must be made inside a vault. The "outside" width of such vaults shall not exceed 34 inches. In such cases where an oversize vault is needed to accommodate an oversized casket, the lot owner will need to use two deeded graves. Burial vaults may be procured from any source provided they meet the established specifications. When cemetery employees handle or install such containers, a reasonable charge will be made for such service.
- k. All charges for interment or services in connection therewith, shall be paid to the Management before or at the time of the burial.
- l. Arrangements for the payment of indebtedness due the Cemetery must be made before interment is made.
- m. The Cemetery Management or Commissioners reserve the right to insist upon at least thirty-six (36) hours notice prior to any interment and at least one weeks notice prior to any disinterment or removal.
- n. All interments, disinterment, and removals must be made at the time, in the manner, and upon the charges fixed by the Management.
- o. Besides being subject to these Rules and Regulations, all interments, disinterment and removals are made subject to local and state laws, by-laws, ordinances or regulations.
- p. The Cemetery Management or Commissioners will not be responsible for any order given by telephone or for any mistake occurring from the want of precise and proper instructions as to the particular space, size of grave and location of a grave where interment is desired.
- q. The Cemetery Management or Commissioners will not be liable for the interment permit nor for the identity of the person sought to be interred.

## 8. PLANTS AND SHRUBS

- a. Monument gardens are permissible as long as they are planted within the following guidelines:
  - 1. Gardens shall not extend further than twelve (12) inches from the base of the monument.
  - 2. No plantings or decorations at foot markers with the exception of a veteran's flag. Plantings and decorations may only be placed at the main lot monument.
  - 3. Vines or creeping perennial flowers (i.e.: phlox), rose bushes are not permissible.
  - 4. Bark mulch and stones are not permitted in gardens.
  - 5. Gardens may be edged with natural products only. (i.e.: bricks, rocks, pavers) No plastic edging, plastic fencing or metal wire

fencing may be used. The cemetery department will remove them.

6. No baskets or containers shall be wired down
- b. No shrubs shall be planted without written consent of the management. Shrubs shall not exceed fifteen (15) inches in diameter and shall not grow higher than the monument (maximum height three (3) feet) It is the lot owners' responsibility to maintain their shrubs within these specifications. Any shrub planted without consent, or overgrown will be removed at the cemetery departments' convenience.
- c. The Management shall not be responsible for any kind of plantings or lot decorations damaged by the elements, vandals, thieves or other causes beyond its control. The Management shall have the further authority to remove all floral designs, flowers, weeds, trees, shrubs, plants, herbage or decorations of any kind from the cemetery as soon as, in the judgment of the Management, they become unsightly, dangerous, detrimental or diseased, or do not conform to the standard maintained.
- d. The Cemetery Department shall not be liable for floral pieces, baskets or frames in which, or to which, such floral pieces are attached, nor for such floral pieces for Memorial services held in the Cemetery.
- e. All decorations must be removed in the Spring by April 15<sup>th</sup> and in the fall by October 1<sup>st</sup> for a period of two weeks for maintenance. Decorations may be replaced after this two week period.
- f. Cemeteries are closed between sunset and sunrise
- g. Artificial Flowers may be used to decorate lots between December 1<sup>st</sup> and July 15<sup>th</sup>.

#### ENFORCEMENT OF RULES

The Management is hereby empowered to enforce all Rules and Regulation, and to exclude from the Cemetery any person violating the same. The Management shall have charge of the grounds and buildings including the conduct of funerals, traffic, employees, grave owners, and visitors, and at all times, shall have supervision and control of the Cemetery and may remove any person violating any of these Rules.

#### ARTICLE 43:

**Motion to see if the Town will vote to adopt the "Cemetery Rules and Regulations" as approved and promulgated by the Cemetery Commissioners in Article 43 as printed.**

Motion to pass over, failed.

Motion to amend Section 8, Plants and Shrubs, by removing "g" and replacing it with:



g. Artificial flowers and decorations may be used to decorate all year except for periods of time designated by the Cemetery Commission for maintenance, failed.

Motion to amend Section 4. d. by removing the words "Cemetery maintenance and expenditures" and replacing it with "the cost of land, its care improvement and embellishment, or the enlargement of the cemetery", passed.

Motion passed, as amended.

#### **ARTICLE 44: CEMETERY DEPARTMENT (PETITION)**

To see if the Town will vote to keep in place the rules and regulations that would allow family members and caretakers to place artificial floral arrangements on the graves of their loved ones if they are within 12 inches from the base of the monument, weighted down and firmly secured to prevent blowing off the grave by the wind, from May 1<sup>st</sup> thru October 1<sup>st</sup> in the cemeteries in the Town of Orange, or take any other action relative thereto or thereon.

#### **ARTICLE 44:**

**Motion that the Town will vote to keep in place the rules and regulations that would allow family members and caretakers to place artificial floral arrangements on the graves of their loved ones if they are within 12 inches from the base of the monument, weighted down and firmly secured to prevent blowing off the grave by the wind, from May 1<sup>st</sup> thru October 1<sup>st</sup> in the cemeteries in the Town of Orange.**

Motion passed, 52 in favor, 36 opposed.

#### **ARTICLE 45: MULLIN RULE**

To see if the Town will vote to accept M.G.L. Chapter 39 S23D the so called Mullin Rule which would enable a member of the Planning Board, ZBA, or Conservation Commission when holding an adjudicatory hearing to not be disqualified from voting in the matter solely due to that member's absence from no more than a single session of the hearing at which testimony or other evidence is received with additional requirements being: only one session may be missed, the member shall examine audio, video recording of the missed session or a transcript thereof, members shall provide a written certification that they have examined such evidence, and this certification must be included as part of the written record of the hearing, or take any other action relative thereto or thereon.

#### **ARTICLE 45:**

**Motion that the Town vote to accept M.G.L. Chapter 39 S23D the so called Mullin Rule which would enable a member of the Planning Board, ZBA, or**



Conservation Commission when holding an adjudicatory hearing to not be disqualified from voting in the matter solely due to that member's absence from no more than a single session of the hearing at which testimony or other evidence is received with additional requirements being: only one session may be missed, the member shall examine audio, video recording of the missed session or a transcript thereof, members shall provide a written certification that they have examined such evidence, and this certification must be included as part of the written record of the hearing.

Motion passed, not unanimously.

ARTICLE 46: TOWN PROPERTY, DISPOSITION OF BY-LAW

To see if the Town will vote to amend the by-law Chapter 76-1 Sale at auction required to read: The disposal by Town boards, officers or departments of personal property belonging to the Town and voted by the Town Meeting to be sold or traded, will be sold only after first offering the property to other departments and will be sold only at a well advertised public auction to the highest bidder, or take any other action relative thereto or thereon.

ARTICLE 46:

Motion that the Town vote to amend the by-law Chapter 76-1 Sale at auction required to read: The disposal by Town boards, officers or departments of personal property belonging to the Town and voted by the Town Meeting to be sold or traded, will be sold only after first offering the property to other departments and will be sold only at a well advertised public auction to the highest bidder.

Motion passed, unanimously.

REVOLVING FUND REPORTS (M.G.L. c. 44, s 53E 1/2)

HAZARDOUS SPILLS REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY '06	477.49	3,760.04	(3,577.43)	660.10
FY '07 – 6 months	660.10	8.00	(81.36)	586.74

FRTA REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY '06	7,029.64	27,432.27	(28,693.48)	5,768.43
FY '07 – 6 months	5,768.43	13,142.91	(13,714.16)	5,197.18

**ORA REVOLVING FUND**

	Beginning Balance	Receipts	Expended	Ending Balance
FY '06	3,938.54	16,978.18	(11,343.31)	9,573.41
FY '07 – 6 months	9,573.41	10,224.26	(11,010.34)	8,787.33

**GAS INSPECTOR REVOLVING FUND**

	Beginning Balance	Receipts	Expended	Ending Balance
FY '06	1,194.00	2,047.50	(1,485.00)	1,756.50
FY '07 – 6 months	1,756.50	1,660.50	0	3,417.00

**PLUMBING INSPECTOR REVOLVING FUND**

	Beginning Balance	Receipts	Expended	Ending Balance
FY '06	1,086.70	15,081.20	(11,052.90)	5,115.00
FY '07 – 6 months	5,115.00	7,582.50	(5,115.00)	7,582.50

**AIRPORT FUEL REVOLVING FUND**

	Beginning Balance	Receipts	Transferred & Expended	Ending Balance
FY '06	22,408.00	95,882.58	(75,259.05)	43,031.53
FY '07 – 6 months	43,031.53	55,520.59	(59,143.53)	39,408.59

**REVOLVING FUND REPORTS (M.G.L. c. 44, s 53E 1/2)****SEALER OF WEIGHTS & MEASURES REVOLVING FUND**

	Beginning Balance	Receipts	Expended	Ending Balance
FY '06	0	0	0	0
FY '07 – 6 months	0	1,056.00	(790.25)	265.75

**LANDFILL/RECYCLING REVOLVING FUND**

	Beginning Balance	Receipts	Expended	Ending Balance
--	----------------------	----------	----------	-------------------

FY '06	0	0	0	0
FY '07 – 6 months	0	795.00	0	795.00

**BOARD OF HEALTH REVOLVING FUND**

	Beginning Balance	Receipts	Expended	Ending Balance
FY '06	0	0	0	0
FY '07 – 6 months	0	9,280.00	(2,817.37)	6,462.63

## **The 2007 Report of the Superintendent of Schools**

On behalf of the Orange Elementary School Committee, I hereby submit the Superintendent of School's annual report. This report represents the second half of the FY 2007 and the first half of FY 2008.

### **Chapter 70 and Education Reform**

For the first time in the past four years the Orange Elementary School District experienced a very slight increase in Education Funding. Even though Chapter 70 funding accounts for almost 88% of the operating budget for FY '08 or \$5,097,546.00, there were some reductions in the number and kinds of school services. In addition, the funding for the past few years shows such minor increase as to not even keep pace with increases in supplies and materials, or even transportation costs for obtaining these required materials. For example, FY '06 reflected only a very slight increase in Chapter 70 funds of \$35,700 to \$4,911,542. The Orange Elementary School budget for FY '06 was \$5,350, 845. The budget for FY 2007 was \$5,402,090, and the budget for FY 2008 is \$5,445,532. Part of these reductions is also a result of the impact of the State financial crisis and the Town's inability to support the elementary school programs to the degree they would like. The slight increase in Chapter 70 Aid was offset by the elimination of some State and Federal grant programs, and a reduction in funding of others. Besides reducing some staff positions and reducing hours for others, there is a significant loss of any contingency funds. Through the slow economic recovery, the Orange Elementary Schools will continue to provide full-day kindergarten, small class sizes, two transition rooms, a reinstated Art Program, and inclusion classrooms at each grade to meet the education and social needs of the children. However, having any contingency or surplus funds in many financial line items of the school budget will not be present or possible this year. Given that the Orange Elementary School budget was \$6,046,158 in FY 2003 a reduction of federal, state and local funds and grants of over \$1,000,000 - compounded by wage, benefit, and inflationary increases illustrates how severe our fiscal concerns have been during this four year period. Further complicating this scenario are the educational program mandates (often unfunded) of the No Child Left Behind legislation of the current Bush administration.

Grants are a vital component to our overall education service model. Schools have become dependent on grants as a source of funds for many staff positions. Unfortunately, appropriations for FY 2006, FY 2007, & FY 2008 were disappointing in terms of the legislative commitment to these special programs.

**Community Partnership Grant** – This grant funds most of the operating budget for Discovery Depot Preschool, as well as daycare services for qualifying children in private day care centers. The Community Partnership for Children also offered a special summer program for children entering kindergarten, additional workshops for



pre-school parent/guardians, and submitted a number of additional grant applications to expand services for children and their families. Funds were reduced by over \$20,000 in the past fiscal year, in addition to another \$20,000 reduction in FY 2005. It was level-funded in FY 2006 & FY 2007, but increased costs and mandates required continued reductions. We are funded at approximately \$150,000 and will require utilizing district funds to maintain the excellent services we have historically provided.

Focus Special Education Grant – Funded salaries, materials, consultants and professional development programs for Special Education services for children and their families.

Title I Grant - Funded salaries and materials to provide supplemental services in reading and mathematics, OASIS after school tutoring, and other special programs. In FY 2003 this grant totaled approximately \$312,000. In FY 2004 it was reduced to approximately \$279,000. In FY 2005 it was further reduced to \$240,722. Funds for FY 2006 were \$206,706. FY 2007 funds were \$176,872.00. Current FY 2008 funds are \$136,653.00. These are the major source of funds for NCLB.

Quality Kindergarten Grant – Funded a sixth kindergarten class and provided additional time for kindergarten aides in the other classrooms.

Title II – Improving Educator Quality Grant – Funded teacher and aide position as well as some professional development activities.

McKinney-Vento Homeless Education Grant – Provides for a Home-to-School Liaison for the purpose of improving education services and outreach to children and their families. The grant in FY 2005, - FY 2008 was funded for \$20,000.

21<sup>st</sup> Century Community Learning Centers - This grant constitutes a major addition to our services for children and families. The Orange Elementary Schools will be receiving \$80,000/year for five years to provide after-school and enrichment activities for children. By offering these services on a fee-basis, we can also plan for the sustaining of these activities and programs.

In addition, there were a number of smaller grants that provided funding for such concerns as professional development, summer programs, technology projects, Safe & Drug Free Schools activities, Special Education Training and support, and early childhood.

Grant writing, managing and record keeping continue to be an ever growing and challenging necessity of the schools. We need to find ways to employ an individual to increase the district's capability of securing and managing additional grant funds. Both the state and federal legislatures are reducing and/or eliminating a number of grant funds. Many of these programs fund staff positions that are essential to maintain the fine quality of educational service that is a trademark of the Orange Elementary Schools. Future goals for grant directions include after-school and summer activities for children and their families, additional counseling and support services, and further multi-district funding based on the needs of North Quabbin school districts.

## **Curriculum & Professional Development**

Continuing efforts by staff and administration to improve our instructional programs, particularly in mathematics, writing and reading, were most noticeable. Through the partnership established in the Spring of 2007 with Bay State Reading

Institute, our district is entering into a formal partnership to improve our instructional capabilities in reading and writing instruction. This intensive professional development partnership will better identify the strengths and needs of all children. Having almost 100% participation of teachers from the onset has provided a strong indication of the continued commitment of teachers, administration, and staff. We are already seeing strong improvements in reading and writing with children in our introductory phase.

Results of the MCAS mathematics scores indicate the need for improvement in student achievement. The incorporation of computation curriculum and mathematics understanding is a long process. The introduction of the Investigations and Connected Math Programs K-6 is a multi-year process. FY 2007 marked the third year of devoting time and resources to Professional Development for staff and administration. The faculty and administration is to be commended for their continued efforts and energy to improve our instructional practices. Several activities throughout the year were dedicated to the continued professional development of staff in mathematics. Improving math understanding while continuing to provide a strong foundational base in computation is a challenge for teachers everywhere. Staff throughout the district has participated in a series of related training activities to achieve this goal. As a district, we are doing more formal analysis (TestWiz) of MCAS results and focusing our professional development and instructional activities on student achievement and instructional proficiency.

Staff also received training in other important areas of classroom management strategies including Inclusion strategies, Autism, Anger management, Trauma, Learning disabilities discussion and strategies, and regular education/special education connections. We are also focusing more attention on Early Childhood and the strengths and needs of children entering our schools.

Efforts continue by Art, Music, Health and Physical Education and classroom teachers to integrate curricula. The focus this year is on special project areas, and curriculum integration.

We also spent time on the alignment of Massachusetts Curriculum Frameworks in Science and Social Studies with our instructional programs. Professional Development continues to be a major focus in our schools. Faculty and staff are provided with numerous opportunities to participate in workshops, seminars and courses in a variety of areas, as they continue to work on their individual professional development plans. It is a pleasure to be a part of such a committed and dedicated group of educators. And, student achievement is on the rise!

### **Personnel**

We had a number of retirements in FY 2007 and the beginning of FY 2008. Janet McDonald, Veronica Warren, and Carol Woodcock retired from teaching positions. Sue Deleo and Arlene Martinelli also retired after many years of service to our schools. Their dedication, expertise, commitment to children and support for all staff will be sorely missed. The Orange Elementary Schools have been extremely fortunate to have so many staff members devote their energy and expertise to the children of Orange.

New employees this year include: Dan Shafer, David Mastrianni, Paula Levchuk, and Regina Hoyt are the new teachers in our schools.

With the continuation of a Teacher Education Program – Bridges to the Future – in our schools, we had about 10 Masters in Education/Teaching Interns working in our schools. Louis Paradise graciously agreed to continue to serve as mentor for these teaching candidates so his influence in our schools remains.

## **Maintenance**

Maintenance of the buildings continues as a priority as well as the necessity for sound facilities' planning and upkeep. Some of our projects included:

- Repair and replacement of basketball courts at Butterfield playground.
- Formal annual maintenance contracts with service corporations.
- Air quality project to remove asbestos, and carpeting at Dexter Park with new tile replacement.
- Repainting Fisher Hill Cafeteria and many Butterfield classrooms.
- We have worked closely with Orange Town Hall management, the Highway, Fire, Police, Inspection and other town departments to maintain our schools as best we can. Some of the concerns were safety, access, and security related. We are improving areas of access, drainage, and playgrounds. We want to thank David Frye and his entire crew, as well as our Town Administrator, Rick Kwiatkowski for their continued help.
- The Schools and Town entered into a new agreement with Verizon to upgrade our Internet service capacity.
- During this time, the MSBA (Massachusetts School Building Authority) began the development of new guidelines and regulations for school construction in Massachusetts. They have begun to finally fund projects throughout the State and are determining criteria for prioritizing new projects.

Much thanks and credit should be extended to the custodians in our schools. They take great pride in our facilities and continue to acquire more skills and knowledge concerning the operation of the equipment and facilities. We will benefit long-term from their dedication and commitment.

## **Community Involvement and Support**

The Orange Elementary Schools are very fortunate to be part of the greater Orange Community. The PTO continues to be extremely supportive of the staff and children, tireless in their fundraising and special events to raise money for educational and social experiences for children and their families. The annual Craft Fair is only one of the many excellent activities for the schools and community. Staff and children send their thanks to the entire PTO and the co-leadership of Chante Jillson and Lisa Parker and the entire PTO committee.

Parents and community members support and participate in a variety of school programs. The events range from the Ellis Island simulation and trip, to Community Reading Day, to classroom volunteers, to the Thanksgiving Feast, to winter basketball



leagues. We are especially indebted to parents, grandparents, relatives and community friends who attend and support our school programs and performances.

We also received support from the University of Massachusetts Athletic Department and were able to bring 500 students and adults to basketball games on campus. We will be benefiting from their generosity again this year.

The schools also benefit from the support from other town departments. The police department provides DARE Officer and School Resource Officer Chad Softic. Ajo and Officer Clay Rushford sponsor a fire safety program. Sargeant John Bartus, from Emergency Management, works with our schools on safety and evacuation procedures. The Fire Department worked with the schools on fire drills and fire safety procedures in school and home. David Frye and the Highway Department have assisted the schools in a number of smaller projects. Town Hall supports all employees with any questions and concerns. The building and health inspectors are always assisting when needed.

Under the leadership of Town Administrator, Rick Kwiatkowski, there is a strong integration of resources and services for emergency health and safety planning throughout the community and the greater North Quabbin region.

### **School Committee**

The School Committee is very committed to the well being of the children of Orange, and should be highly commended for their dedication to the community. The task and charge of continuing to provide a high level of educational services with reduced resources is an even greater challenge for now and the immediate future. The members of the School Committee serve in a non-paid capacity and commit their energies, dedication and many hours to the tasks of educating all our children. Their work with the school community personifies the Town of Orange's strong sense of community and community spirit. Richard Herk is School Committee Chairperson, and Deborah Habib is our representative to Mahar Regional School Committee. The committee includes:

Richard Herk	Chairperson
Elizabeth Peirce	Vice Chair
Carol Chandler, Deborah Habib, Marcia Larocque, Angela Littlewood, & Pam Oddy	

We are very appreciative of their commitment to our children and all our staff. Thank you. We would also like to extend our thanks to Mahar Regional Superintendent Dr. Reza Namin for his cooperation, support, and sense of humor.

Respectfully Submitted,

Paul Burnim, Ed.D.  
Superintendent of Schools





**ANNUAL REPORT  
FIFTY-FIRST ANNUAL REPORT OF THE  
RALPH C. MAHAR REGIONAL SCHOOL DISTRICT COMMITTEE  
YEAR ENDING DECEMBER 31, 2007**

**SCHOOL COMMITTEE**

	<b>Town</b>	<b>Term Expires</b>
Maureen Donelan, Chair	Orange	2008
Cara Deane, Vice-Chair	Orange	2009
Joseph Camden	New Salem	2008
Nadine Parsons	Orange	2010
Peter Cross	Orange	2010
Patricia Smith	Orange	2009
Robin LaCroix	Orange	2008
Deb Habib, E.d.D.	Orange	2008
Dana Kennan	Petersham	2008
Michael LeBlanc	Petersham	2009
Richard Baldwin	Wendell	2008

**STUDENT ADVISORY COMMITTEE  
Marcy Rumrill**

Reza Namin, Ph.D., Superintendent  
Gabriele Voelker, District Treasurer  
Robin L. Hurt, Administrator of Finance and Personnel

Office Hours: 8:00 A.M. 4:00 P.M.  
Office Telephone: 978-544 2920  
District Web site: <http://www.rcmahar.org>

AT A MEETING OF THE RALPH C. MAHAR REGIONAL SCHOOL DISTRICT  
COMMITTEE HELD ON JANUARY 8, 2008, IT WAS VOTED TO ACCEPT THE  
REPORT OF THE SUPERINTENDENT AND ADOPT IT AS THE REPORT OF THE  
REGIONAL SCHOOL DISTRICT COMMITTEE.

To the members of the Ralph C. Mahar Regional School Committee and the voters of the Ralph C. Mahar Regional School District, I herewith submit my Annual Report as Superintendent. The report to the Ralph C. Mahar Regional School District Committee covers the period January 1, 2007 to December 31, 2007. As such, all reports cover the final half of the 2006-2007 Fiscal Year and the first half of the 2007-2008 Fiscal Year.

## **VISION 2009 STRATEGIC PLAN**

**VOTED BY THE SCHOOL COMMITTEE ON JUNE 9, 2006**

### **Mission Statement**

The Ralph C. Mahar Regional School District prepares all students to be responsible participants in a changing society. In a safe and supportive learning environment, we provide all students with the challenging experiences necessary to reach their potential.

### **Guiding Principles**

We believe:

- all students do best when actively engaged in the learning process.
- all students should learn in a safe, secure, and healthy environment that respects diversity and values life-long learning.
- the education of a child is the shared responsibility of school, community, and the family.
- student assessment and program evaluation are essential for continuous improvement.
- all decisions should be made in the best interest of the students.
- high quality and relevant professional development is essential for the growth and the success of the education process.
- in setting high academic standards and being committed to proficiency for all students.
- in providing an opportunity for students to reach their full potential.
- in fostering personal responsibility in students.
- in maintaining a high level of technological education for students and staff.
- in a culture of shared decision making.
- in promoting business, school, and community partnerships.

### **Vision Statement**

The Ralph C. Mahar Regional School District, in partnership with the community, offers a nurturing atmosphere in a modern facility. This environment fosters creativity and critical thinking in its students, staff, and administration – the Mahar Community.

All members of the Mahar Community are continually encouraged to reach their optimal development and to be committed to social good. Our success is demonstrated by the achievement of our students and their ability to face the challenges of the future.

## **Goals and Objectives**

### **I. Teaching and Learning**

**To engage all students in challenging programs that will meet their individual needs.**

- Develop and implement, by June 2007, an induction and mentoring program for all teachers in their first three years of employment.
- Design and implement a professional development program that builds on teachers' recommendations to develop relevant and useful programs and affiliations.
- Implement, by February 2007, a student-centered course selection system that incorporates teacher and parent recommendations.
- Develop and implement a long-range budget plan for providing adequate educational resources equitably divided among all subject areas.
- Develop and implement a plan to recruit and hire top quality candidates in a timely manner.
- Allocate adequate funds to form a teacher-based team to meet in the summer of 2007 to investigate, plan and report to the regional school committee on alternative student-based learning programs for all levels of students, especially at-risk and advanced students.

### **II. District Climate and Culture**

**To create and sustain an atmosphere of mutual respect and cooperation within the entire school community.**

- Provide a safe and respectful environment that welcomes diversity.
- Encourage student input in developing and implementing programs that teach relevant and effective ways of dealing with peer relations.
- Enable staff to be responsive to the evolving needs of students through appropriate professional development.
- Establish and support a professional community where ideas are exchanged and decisions are made in a collegial and collaborative manner.

### **III. Community Partnerships**

**To develop and nurture dynamic partnerships with the greater community.**

- Identify and establish mutually – beneficial community partnerships on an annual basis.
- Establish, by June 2007, partnerships with community groups interested in promoting the civic involvement of our students.
- Create, by January 2007, a school district capital planning committee to project future financial needs and to engage in an open and ongoing dialogue with member towns.

### **IV. School and District Organization**

**To build organizational structures which support effective teaching and learning at all developmental levels while maintaining fiscal responsibility.**

- Submit to the Mahar Regional School District Committee, by February 2007, an organizational structure for administrative supervision at grades 7-12 which defines and delineates clear lines of responsibility and authority for staffing and programs.
- Produce, by June 2007, a recognizable and distinct identity for middle school governance by making changes in the current school district organizational structure.
- Establish a study committee to investigate and issue, by September 2007, a final report with recommendations to the Mahar Regional School District Committee on alternative scheduling methods to accommodate the needs of student at all developmental levels.
- *Develop and implement a structure of ongoing communication with K-6 feeder schools which allows our district to focus on articulation and coordination of curriculum, transition issues and programming needs.*



## GRANTS

The efforts of staff members have resulted in the District receiving Grants totaling **\$355,227** for the 2007-2008 school year. This has allowed for programs and services to be implemented that otherwise would not be funded. Some examples of the federal and state grants are as following:

### **Title II-A Improving Educator Quality (\$36,656)**

The purpose of this grant program is to increase student achievement through reduction of the class size and comprehensive district initiatives that focus on the preparation, training, recruitment, and retention of highly qualified educators. These initiatives should be aligned with Massachusetts' reform efforts and should help districts meet the NCLB goals and requirements for highly qualified teachers, instructional paraprofessionals in Title I targeted assistance and school wide programs, and high-quality professional development. The goal is to improve the overall quality of all educators, including administrators, within the district.

### **Title II-D - Enhancing Education Through Technology (\$942)**

This federal grant program is intended to help districts improve student achievement through the use of technology in their schools. Also, it is designed to assist students in becoming technologically literate by the end of eighth grade. Lastly, it encourages high quality professional development that uses research-based instructional strategies to integrate technology effectively into the instruction.

### **Federal Special Education Entitlement P.L. 94-142 (\$190,409)**

The salaries of the Home/School Liaison Counselor, one Special Education Teacher, and a Special Education Paraprofessional were paid through this grant. Some classroom instructional supplies were purchased.

### **Title V Innovative Programs (\$957)**

This federal Innovative Programs formula grant supports education reform efforts: innovation based on scientific research; the purchase of instructional, library, and media materials; and the implementation of programs to improve student, teacher, and school performance.

### **Title I (\$83,799)**

Title I, as reauthorized under the No Child Left Behind Act of 2001, provides resources to local school districts to assist low achieving students in high poverty schools to meet the state's challenging academic standards.

#### **Title IV Safe and Drug Free Schools (\$2,792)**

The purpose of this federal grant is to support programs that prevent violence in and around schools; prevent illegal use of alcohol, tobacco, and drugs; involve parents and communities; and coordinate with related federal, state, school, and community efforts and resources to foster a safe and drug-free learning environment that supports student achievement.

#### **Schools and Libraries Universal Service E-Rate (\$14431.79)**

The funding from this source was used to support the Virtual High School program. Five students participated in this program and successfully took courses such as Irish Literature, Nuclear Physics, Astronomy, Advanced Chemistry, Music, and Flash Animation and Graphics Design. In addition, the funding from this also helped in support of the communication tool called Connect-Ed.

#### **Student Conflict Resolution Experts Training or SCORE Grant (\$5,253.40)**

Mahar Regional School District was awarded \$5,253.40 Training Grant for the purpose of peer mediation. The office of the Attorney General, Ralph C. Mahar Regional School District, and Quabbin Mediation worked in collaboration to develop and implement the Student Conflict Resolution Experts Training or SCORE.

SCORE is a nationally recognized peer mediation and youth violence prevention program created by the office of the Attorney General, in collaboration with community mediation programs and schools that has made a significant contribution to improving school climate in schools across Massachusetts. The SCORE program uses trained student mediators to resolve conflict between and among their peers.

#### **Special Education Department MCAS Grant (\$11,700.00)**

The funding is utilized to implement an innovative after school MCAS preparation program for seventy students identified based on individual needs in the Class of 2010 who will be taking the MCAS in the spring 2008. Other funds will be made available for students who have yet to earn a competency determination by passing the English and Language Arts or Mathematics portion of previous MCAS examinations.

## PERSONNEL

We are very pleased to have the following new administrators joining the Mahar family: Paul Goodhind, Principal, grades 7-12; Scott Hemlin, Dean of Students, High School; James Trill, Dean of Students, Middle School; Michael Baldassarre, Director of Special Education; and Judith Curley, Curriculum and Professional Development Coordinator.

We are also very pleased to have the following new faculty joining the Mahar family: Sandra Vorce, Middle School English teacher; Allison Hartshorn, Middle School Science teacher; Aimee Marden, Middle School Science teacher; Melissa Rogers, Middle School Social Science teacher; Patrice Russo, High School English teacher; Eric Holmgren, Health Education Teacher; Garth LaPointe, High School Math teacher; Matthew Parsons, High School Social Sciences teacher; Kelly Ziomek, Family Health Science teacher, Paula Lundgren, Reading/ELA Grades 7-12 teacher; William Choe, Music Grades 7-12 teacher, Melissa Bolduc, Special Education paraprofessional; Caitlin McKenna, Guidance counselor; and Robert Paas, Special Education paraprofessional.

An all day workshop for the middle school teachers was held on August 20 and two days of New Teacher/Staff Induction Program were conducted during August 21 and 22.

In accordance with The 1993 Education Reform Act [Chapter 71, Section 38G] and the Massachusetts Regulations for Educator Licensure [603 CMR 7.00], Ralph C. Mahar Regional School District provided a system of support for beginning educators in the form of an induction program.

The Ralph C. Mahar Regional School District Educator Induction Program includes the following components:

- a. An orientation program for beginning teachers and all other incoming teachers.
- b. Assignment of all beginning teachers to a trained mentor within the first two weeks of teaching.
- c. Assignment of a support team that shall consist of, but not be limited to, the mentor and an administrator qualified to evaluate teachers.
- d. Release time for the mentor and beginning teacher to engage in regular classroom observations and other mentoring activities. [603, CMR 7.12 (2)]



## **STUDENT DROPOUT**

According to the data released by the Massachusetts Board of Education in regard to student dropout, Ralph C. Mahar Regional High School's student dropout rate has decreased to 2.4% which is a historical improvement from 7.1% since 2002. The 2005-2006 Massachusetts Indicator was 3.3%.

## **CURRICULUM AND LEARNING**

Professional Development continued to focus on the use of technology in teaching as well as meeting the needs of Special Needs students who are integrated in regular classes through Inclusion Programs. Teachers were offered the opportunity to take advantage of the online professional development courses through Harvard University Graduate School of Education and Massachusetts Department of Education.

Record numbers of Ralph C. Mahar Regional School District students scored proficient or advanced on the state MCAS exams according to state Department of Education test results. In Grade 10, 83% of students have scored proficient or advanced compared to 73% in 2006 in English Language Arts, 75% compared to 63% of students in Mathematics have scored in the proficient and advanced range. In Grade 8, 78% of students in English Language Arts and 33% of students in Mathematics compared to 29% in 2006 have scored proficient or advanced. In Grade 7, 59% of students in English Language Arts compared to 57% last year, and 30% of students in Mathematics compared to 27% have scored proficient or advanced. The 2007 AYP report shows that the Ralph C. Mahar Regional School District is on target in both English Language Arts and Mathematics with a high performance rating in English Language Arts.

Many seniors at Ralph C. Mahar Regional School received state scholarships for scoring advanced or proficient on the state MCAS Examination. The John and Abigail Adams Scholarship awards non-need-based state-supported undergraduate tuition waivers to students who qualify for the John and Abigail Adams Scholarship by the Department of Education.



The existing alliance with the University of Massachusetts Bridges To The Future Program has brought into the school Master's Degree Candidates seeking both a Degree and Teacher Certification through University of Massachusetts. This program is a plus for our students. The Ralph C. Mahar Regional School District was selected to participate in the Fitchburg State College American History Grant and is participating in the Deerfield Teaching American History Program.

The District web site at <http://www.rcmahar.org> has been redesigned to provide on-going resources and information for students, parents, faculty, and the community. Some examples of these resources are the B-Informed, eSPED, EdClass, PdPoint, SIMSViewer, MassOne, Marslink, EZPost Homework online and many more.

### **CONCLUSION**

With an excellent new administrative team and our recently written strategic plan, we have both the inspiration and the opportunity to renew our commitment to the education of our children. Together, we will continue building a better Mahar. Our strategic goals are to engage all students in challenging programs that will meet their individual needs, create and sustain an atmosphere of mutual respect and cooperation within the entire school community, develop and nurture dynamic partnerships with the greater community, and to build organizational structures which support effective teaching and learning at all developmental levels while maintaining fiscal responsibility.

Respectfully submitted,

Reza Namin, PhD

Superintendent

**FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT**  
**82 INDUSTRIAL BOULEVARD, TURNERS FALLS, MA 01376**

**2007 ANNUAL REPORT TO TOWNS**

We submit this annual report for 2007 on behalf of the Franklin County Technical School District and its administration, faculty, staff and students.

Total enrollment as of October 1, 2007 was 525 students with town breakouts as follows:

Bernardston	26	Erving	7	Montague	6	Sunderland	13
Buckland	16	Gill	10	New Salem	6	Warwick	8
Colrain	25	Greenfield	138	Northfield	29	Wendell	8
Conway	11	Heath	6	Orange	66	Whately	8
Deerfield	15	Leyden	5	Shelburne	13	Non-District	42

Franklin County Technical School awarded 117 diplomas to our seniors in June of 2007. This marked the sixth year that Massachusetts students were required to pass the MCAS in order to receive a high school diploma. Once again our students were very successful in meeting this high academic standard. The graduates also earned their vocational certificate along with their diploma. 45% of our graduates planned to go on to either a two or four year college, 38% joined the area work force, 2% planned to join the military, 9% went on to a post secondary trade/technical school. We are proud of the accomplishments of the Class of 2007.

All schools in the Commonwealth are required by the federal No Child Left Behind Act (NCLB) to meet or exceed specific student performance standards in English/language arts and mathematics. The Franklin County Technical School did not achieve adequate yearly progress determinations for the 2006 – 2007 school year and, with one exception, this is the first time this has occurred since 2001. This determination is based solely on how students perform during the 10<sup>th</sup> grade MCAS exams. Our students commence their education with us in their ninth grade year, and although this determination was not achieved within their first two years with us, we are nonetheless proud of the fact that our students have a 99% success rate of passing MCAS by the time they graduate.

During the 2007 school year, the students from various vocational programs continue to give back to the municipalities and non-profit entities in our district through the completion of a variety of projects. Our unique house building partnership with Habitat for Humanity continues this year and is being considered as a case study by Habitat International in Atlanta, GA. They are interested in replicating this mutually beneficial relationship in other areas. The police station in Bernardston will receive a turf installation in the spring, the Central MA Steam, Gas and Machinery Association located at the Orange airport will benefit from a new heating system installation,

Continued

## FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT

### 2007 ANNUAL REPORT TO TOWNS

Veterans Memorial Field in Greenfield will experience phase two of the plumbing/lighting renovation and the Union 38 school district has had computer projectors installed by our electrical students to name a few projects. There are at least a dozen more either in progress or planned in the future.

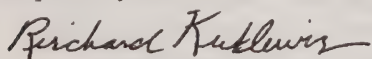
We have a very well maintained building that has aging mechanical systems and, consequently, we are confronted with increasing repair and maintenance costs for these systems. The administration began to explore a possible solution to these issues last winter through performance contracting. Performance contracting allows municipalities and regional school districts the opportunity to install new energy efficient systems and use the resulting savings in energy costs to finance the improvements. The law states that the net impact on the overall budget must be zero. We are currently pursuing a performance contract and, with school committee approval, could have new systems in place in 2008.

We continue to work with Greenfield Community College to offer evening courses at Franklin County Technical School, as well as a program that is co-taught by a F.C.T.S and a G.C.C. instructor and is offered after our normal school hours. This program enables our seniors to experience the college environment first hand while obtaining college credits.

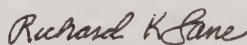
We also continue to work with Franklin County businesses, the Regional Employment Board and the Franklin County Chamber of Commerce to make sure that our graduates are part of the Economic Development for Franklin County.

We thank each and every citizen of Franklin County for your continued support.

Respectfully submitted,



Mr. Richard J. Kuklewicz  
School Committee Chairman



Mr. Richard K. Lane  
Superintendent



# FRANKLIN REGIONAL COUNCIL OF GOVERNMENTS

425 Main Street, Suite 40, Greenfield, MA 01301-3313  
Telephone 413-774-3167 • Fax 413-774-3169 • [www.frcog.org](http://www.frcog.org)  
Executive Director • Linda Dunlavy



## 2007 ANNUAL REPORT

The Franklin Regional Council of Governments is pleased to submit this annual report for calendar year 2007. As the regional planning agency and governmental membership organization serving the twenty-six towns of Franklin County, we provide a broad array of planning, advocacy, and community services, as well as assessment-based programs serving municipal needs. The FRCOG and the region accomplished an enormous amount in 2007.

After years of advocacy on the part of the FRCOG and our partners, Pioneer Valley Connect and Berkshire Connect, Governor Patrick announced in August a **\$25 Million Broadband Investment Fund** to bring broadband to the **31 unserved** and the additional under-served communities in Western Massachusetts.

FRCOG Planning staff worked with **twelve towns** on zoning revisions and other planning technical assistance and completed Commonwealth Capital Applications, a required smart growth assessment for MA grant eligibility, for **four towns**.

The Community Coalition for Teens, as co-sponsor of the Communities That Care Coalition, was **named national "Coalition of the Year"** by the Community Anti-Drug Coalitions of America for its work with schools and youth to reduce teen alcohol and tobacco use and abuse. A 4-year comparison of use as reported by 10<sup>th</sup> graders in the annual Teen Health Survey shows: **a 25% reduction in alcohol use, a 19% reduction in cigarette smoking, and a 35% reduction in marijuana use.**

The FRCOG's Public Health Preparedness Planners helped local Boards of Health continue to refine their Emergency Dispensing Site procedures, which prepare for the possibility of a mass vaccination or mass prophylaxis during a large-scale health crisis. **Eleven towns conducted flu clinic drills in the past year, with over 1,000 people vaccinated.**

After years of FRCOG advocacy, planning and cobbling of resources, the Erving Papermill realignment project on Route 2 and portions of the Franklin County Bikeway were completed and opened for the traveling public.



In 2007 the FRCOG and the Franklin Regional Transit Authority continued work on the creation of a **Regional Transit Center** in Greenfield. With the help of funding from Congressman Olver, the Environmental Assessment was completed and work on site acquisition began.

For the past three years, the FRCOG has managed and overseen the expenditure of more than **\$12 million of Homeland Security federal funding** on behalf of all of western Massachusetts, including \$63,000 approved for **reimbursement for training overtime/backfill** for Franklin County first responders.

With the help of the FRCOG, the Western Regional Homeland Security Council invested over **\$800,000** in the **Franklin County Emergency Communications System** for interoperable communications improvements which enhanced emergency communication ability for all Franklin County communities.

The FRCOG completed the **Pioneer Valley Clean Energy Plan** in collaboration with the Pioneer Valley Planning Commission, to help our region decrease energy consumption, reduce greenhouse gasses, and increase the supply of renewable energy resources. View the plan on our website.

The FRCOG Brownfields Program conducted environmental site assessment work on **8 properties in 6 Franklin County towns**, providing over **\$40,114 of professional engineering services**.

The Municipal Accounting Program now serves **6 Franklin County towns and 1 Hampshire County town**. The program offers all participating communities secure backup and **24-7** remote access to their accounts.

**26 Franklin County towns and 9 other entities** participated in group bids through the Cooperative Purchasing Program, including **fuel oil, highway materials, and dog tags and licenses**.

The Franklin County Cooperative Inspection Program provided building, plumbing, and electrical inspection services to **17 towns**. The FCCIP issued a total of **1022 building permits, 565 wiring permits and 588 plumbing permits totaling \$355,679 in permit fees** for participating towns. The FCCIP also hosted a training for **more than a hundred** local contractors about the new Building Code in effect for 1-2 family homes.

At the request of our member municipalities, a **regional Information Technology Consultant** was procured for **14 Franklin County towns**. **Regional engineering services** were also procured at a discount rate for member towns. Stantec Consulting is the winning provider.

The Regional Health Inspection Program provided **professional assistance in food and housing inspection and septic system reviews** to 8 Franklin County towns.

The FRCOG sponsored **dozens of training events for local officials**, including sessions on: incident command systems, select board essentials, infectious disease surveillance, alternative septic systems, energy savings, and how to hold public hearings.

In fiscal year 2008 the FRCOG total budget is estimated at **\$10,705,170**, of which **\$7,173,171** was spent on capital projects (primarily in Homeland Security funding), leaving a net operating budget of **\$3,531,999** that is being used to provide services to the region and all Franklin County towns.

The Franklin Regional Council of Governments is committed to providing the best possible service to its member towns and to the region. Working together, the towns and the FRCOG are a small region with a big voice! For additional details about FRCOG programs, projects, and services please contact us for our full 2007 Annual Report at 413-744-3167 ext. 100 or visit us at **[www.frcog.org](http://www.frcog.org)**.

Linda Dunlavy, Executive Director  
Franklin Regional Council of Governments

## 2007 REPORT OF THE FRANKLIN COUNTY SOLID WASTE MANAGEMENT DISTRICT

### To the Residents of the Solid Waste District:

The Solid Waste District was formed in 1989 to help Franklin County towns manage all aspects of their solid waste – recyclables, organics, hazardous waste, wastewater treatment sludge, and trash. We continue to provide assistance to the twenty-one member towns through administrative support, professional consultation, trainings, and outreach to residents and businesses.

We are finalizing plans for a permanent collection program for unwanted medications. This program will be the first in the Commonwealth. We are also working on disaster debris planning, with a focus on managing deceased farm animals. Franklin County has a large number of farm animals and a disaster or disease-outbreak could wreak significant devastation. Our planning efforts are intended to identify a clear response system should an emergency arise.

We have worked with several schools to improve their recycling program as well as to implement a program to collect food waste for composting. The District also provides hands-on assistance to businesses and institutions that want to recycle or compost their waste.

Using a small grant from the MRF Advisory Board, we researched, designed, and uploaded a new page to our website called, “What Do I Do With...” This page lists hundreds of items that are found in household trash and identifies the options for recycling or disposing of them.

In 2007, District towns recycled approximately 2,400 tons of paper and 1,100 tons of mixed containers. By diverting a total of 3,500 tons of recyclables from landfills and incineration, District towns collectively saved over \$230,000 in disposal costs.

The District held its annual household hazardous waste collection in September. Almost 400 residents participated at the three regional sites. Through a state grant, we were able to collect old pesticides from ten area farms. The next household hazardous waste collection will be held on September 13, 2008. The annual “Clean Sweep” collection was held in October. There were 300 participants at three regional sites. Residents delivered close to 40 tons of appliances, scrap metal, bulky items, electronics, tires, and propane tanks!

If you have questions about District programs, call us at 772-2438; visit our website at [www.franklincountywastedistrict.org](http://www.franklincountywastedistrict.org); or visit us at 50 Miles Street in Greenfield.

Jan Ameen - *Executive Director*  
Becky Jurek, Bernardston - *Chair*

Nathaniel L'Etoile, Northfield - *Vice-Chair*  
Andrea Donlon, Buckland - *Treasurer*

Dear Veterans of the Town of Orange:

### **Heating Assistance for Veterans**

With the high cost of heating fuel, the House and Senate have passed legislation that would provide an increase in fuel assistance to those receiving Chapter 115 Benefits. This bill requires an additional \$3.9 million annually, ensuring for the first time that fuel benefits for veterans and their dependents have a statutory minimum level instead of a discretionary annual review.

### **Increased Burial Benefits for Indigent Veterans**

The House & Senate bill honors our veterans by increasing the existing Burial Benefits for Indigent veterans from \$ 2,000 to \$5,000, and from \$3,000 to \$6,000 for the cost of funeral and burial for indigent veterans.

### **Welcome Home Bonus information**

#### **Eligibility Requirements:**

1. Chapter 130 Acts of 2005: Six months domicile in Massachusetts immediately prior to latest enlistment/commission into the Armed forces.
2. For active service on or after September 11, 2001
3. Discharged/Active Service must be under Honorable conditions

#### **Payment Information:**

1. Active service in Afghanistan or Iraq:  
\$1000.00
2. Six months or more active service, state side or outside the continental limits of the United States.  
\$500.00
3. Active service shall not include active duty for training in the Army National Guard, Air National Guard, those in the Naval Academy or active Duty for training as a reservist in the armed forces of the United States

Sincerely,

Leo J. Parent, Jr.

Director









## SERVE YOUR COMMUNITY

The Orange Board of Selectmen is looking for citizens who are willing to give some of their time in service to their community. We would like to compile names of interested citizens to serve as volunteers on our various Boards and Committees. There are many different areas that you might find interesting and rewarding.

Please indicate by checking off or numbering your order of preference among the following Boards and Committees and mail back to the Board of Selectmen at the Orange Town Hall, 6 Prospect Street, Orange, MA 01364

☐ ADA Handicap Access Compliance  
☐ Airport Commission  
☐ Armory Commission  
☐ Cable Compliance Committee  
☐ Capital Improvement Planning  
☐ Conservation Commission  
☐ Orange Cultural Council  
☐ Council on Aging  
☐ EDIC  
☐ Finance Committee  
☐ FRTA Advisory Board

☐ Historical Commission  
☐ Human Resource Board  
☐ Mobil Rent Control Board  
☐ Planning Board  
☐ Orange Recreation Association  
☐ Registrars of Voters  
☐ Reg. Vocational and Tech School  
☐ Town Hall Restoration Comm.  
☐ Town Hall Mgmt. Committee  
☐ Waterfront Park Committee  
☐ Zoning Board of Appeals

Name \_\_\_\_\_

Address \_\_\_\_\_

Telephone \_\_\_\_\_

Please write any comments or suggestions in the space below.

---

---

---

---

---

---

---





**TOWN HALL BUSINESS HOURS**  
**MONDAY - THURSDAY 8:00 a.m. - 4:00 p.m.**  
**FRIDAY 8:00 a.m. - 1:00 p.m.**

**TOWN HALL PHONE NUMBERS**

<b>Town Administrator's Office</b> Richard Kwiatkowski, Town Administrator Nancy J. Lyman, Administrative Coordinator	<b>544-1100</b>	<b>Ext. 106</b>
<b>Town Clerk's Office</b> Nancy Blackmer, Town Clerk	<b>544-1100</b>	<b>Ext. 101</b>
<b>Town Accountant's Office</b> Lori Blanchard, Town Accountant	<b>544-1100</b>	<b>Ext. 111</b>
<b>Assessor's Office</b> Robin LaCroix, Assistant Assessor	<b>544-1100</b>	<b>Ext. 108</b>
<b>Town Collector's Office</b> Jerilynn Deyo, Town Collector	<b>544-1100</b>	<b>Ext. 104</b>
<b>Treasurer's Office</b> Leigh Deveneau, Town Treasurer	<b>544-1100</b>	<b>Ext. 103</b>
<b>Community Development Office</b> Wendy Johnson, Administrative Assistant	<b>544-1100</b>	<b>Ext. 105</b>
<b>Water and Sewer Billing Office</b> Lynne Boutwell	<b>544-1100</b>	<b>Ext. 102</b>
<b>Board of Health Office (at Orange Armory)</b> Margaret Dyer, Administrative Assistant	<b>544-1107</b>	
<b>Building Department (at Orange Armory)</b> Brian Gale, Inspector of Buildings Margaret Dyer, Administrative Assistant	<b>544-1105</b>	